



M**DOT** MARYLAND DEPARTMENT OF TRANSPORTATION

EXCELLERATOR

BIANNUAL REPORT

NOVEMBER 2020



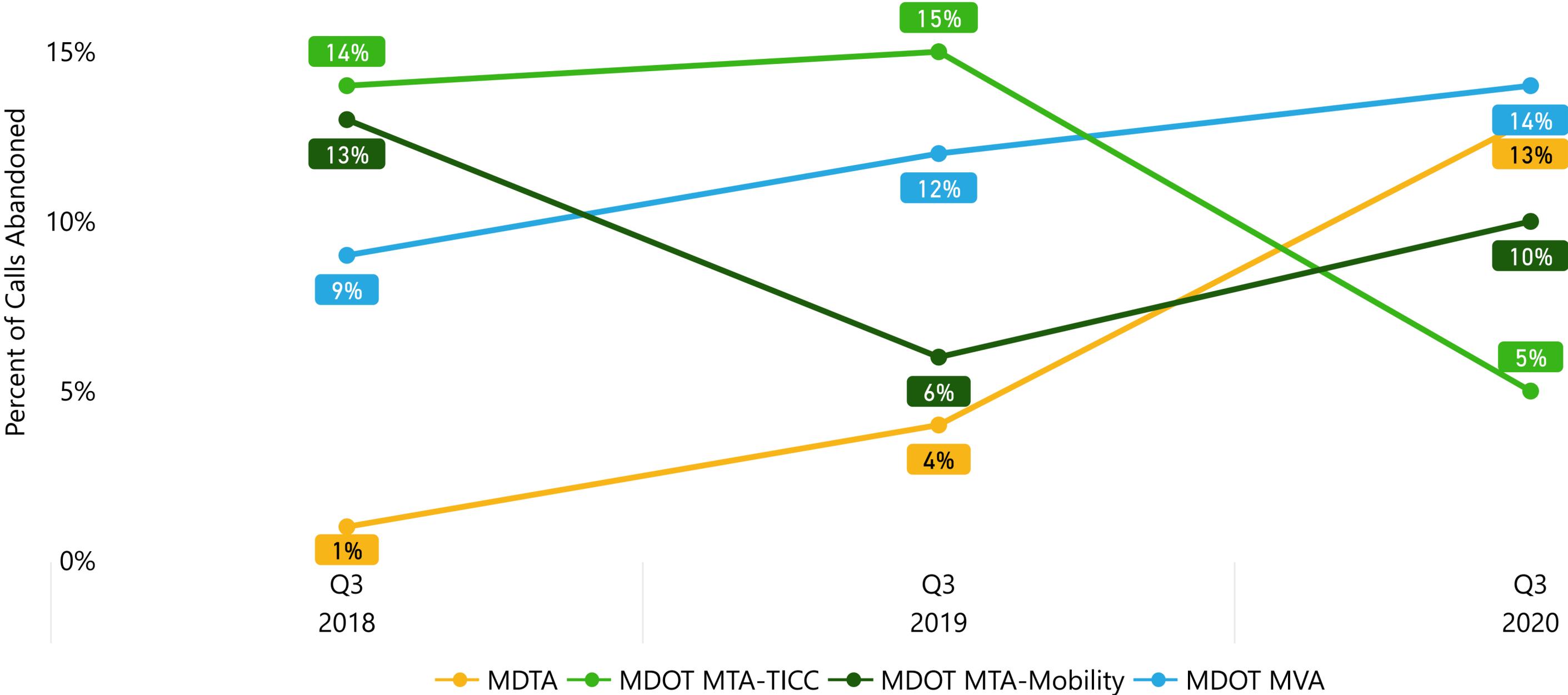
TANGIBLE RESULT #1

**PROVIDE EXCEPTIONAL
CUSTOMER SERVICE**

TR#1: PROVIDE EXCEPTIONAL CUSTOMER SERVICE

PM#1.3: Customer Satisfaction with Receiving Goods and Services

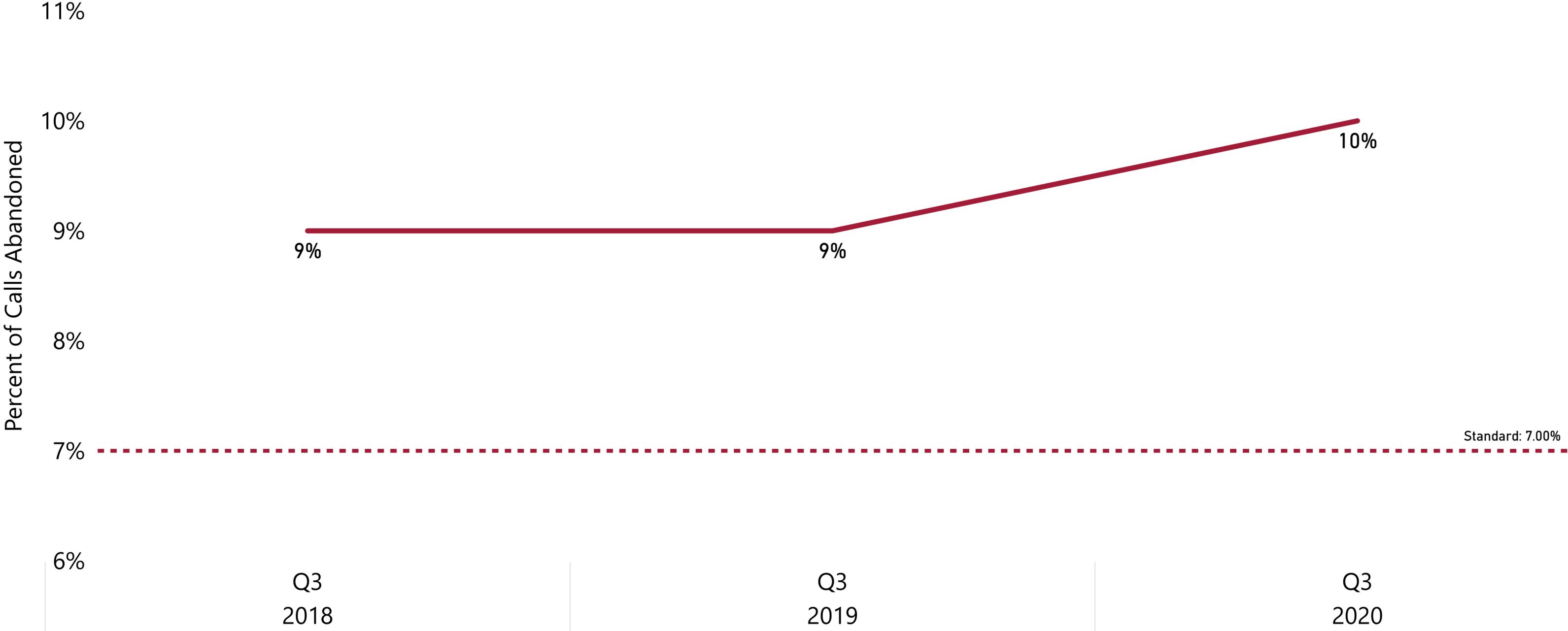
Chart 1.3A.1: Percent of Calls Abandoned at MDOT Call Centers



TR#1: PROVIDE EXCEPTIONAL CUSTOMER SERVICE

PM#1.3: Customer Satisfaction with Receiving Goods and Services

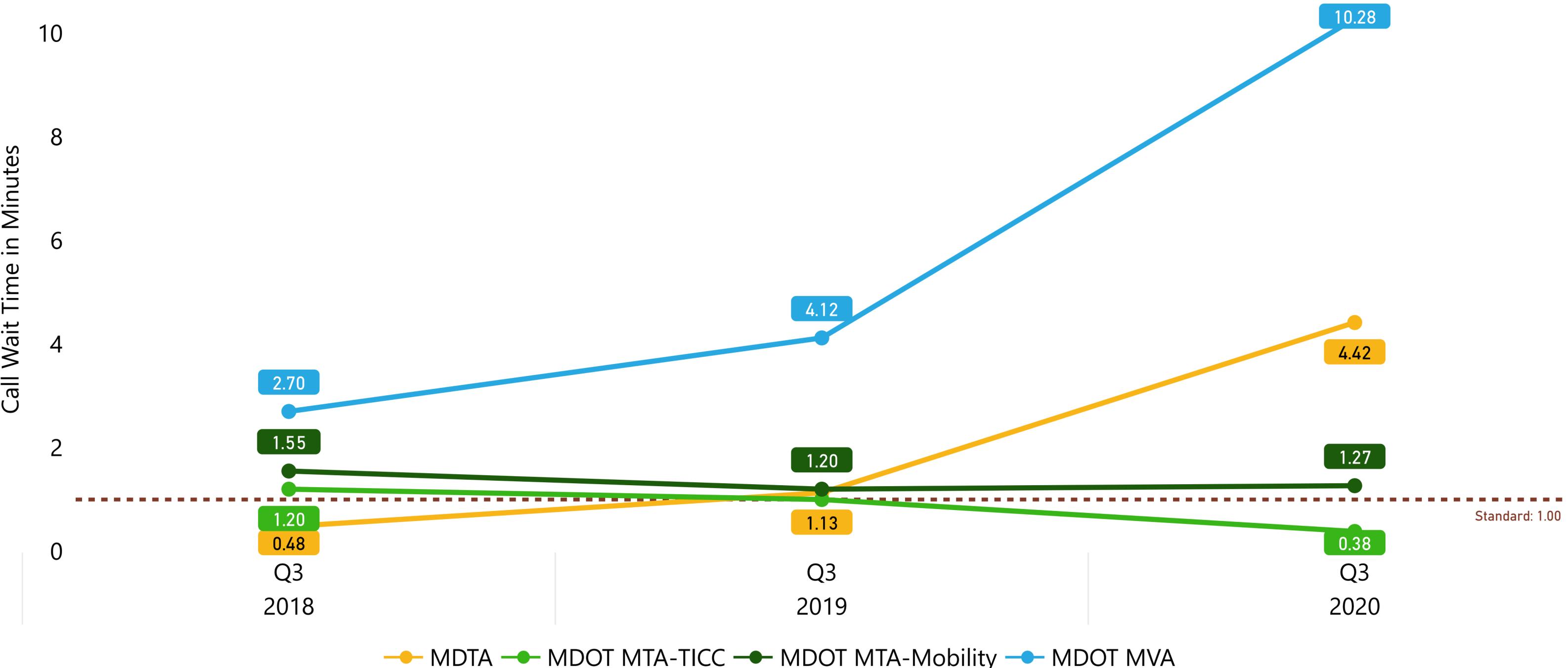
Chart 1.3A.2: Percent of Calls Abandoned at MDOT Call Centers



TR#1: PROVIDE EXCEPTIONAL CUSTOMER SERVICE

PM#1.3: Customer Satisfaction with Receiving Goods and Services

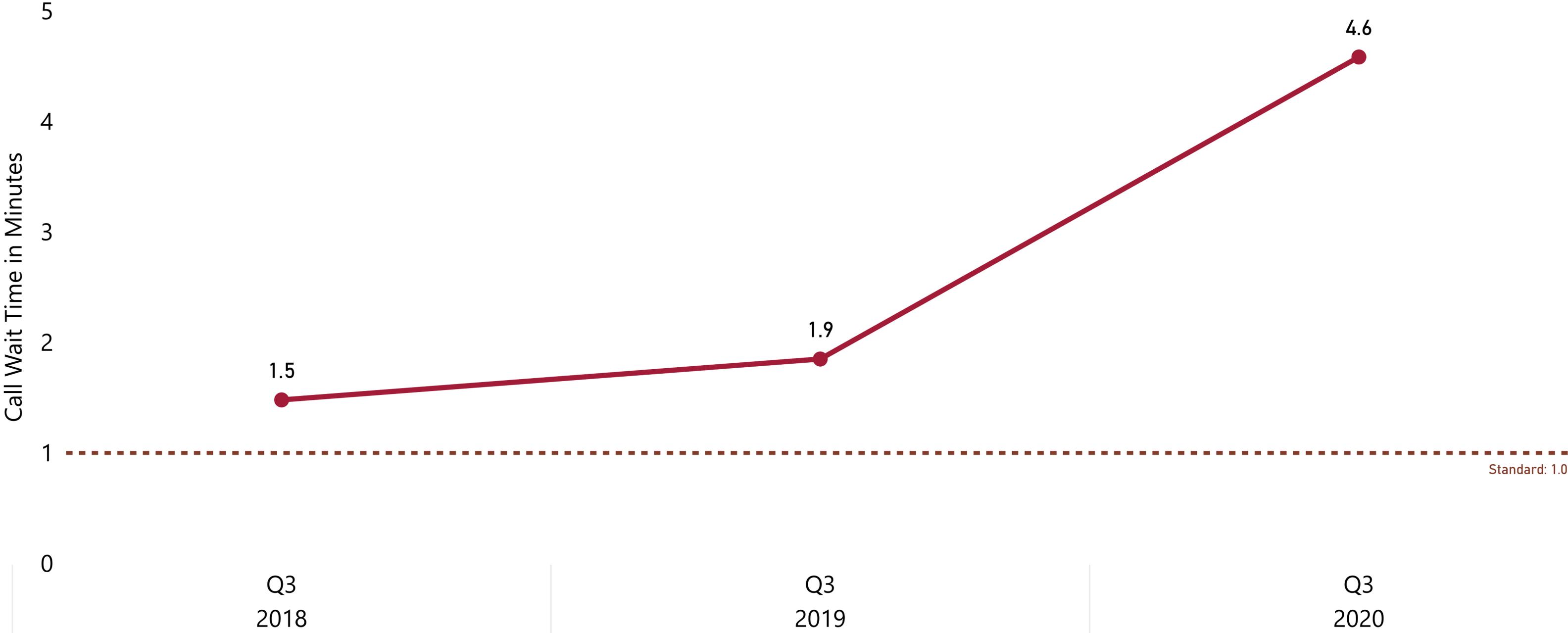
Chart 1.3B.1: Average Call Wait Times at MDOT Call Centers



TR#1: PROVIDE EXCEPTIONAL CUSTOMER SERVICE

PM#1.3: Customer Satisfaction with Receiving Goods and Services

Chart 1.3B.2: Average Call Wait Times at MDOT Call Centers





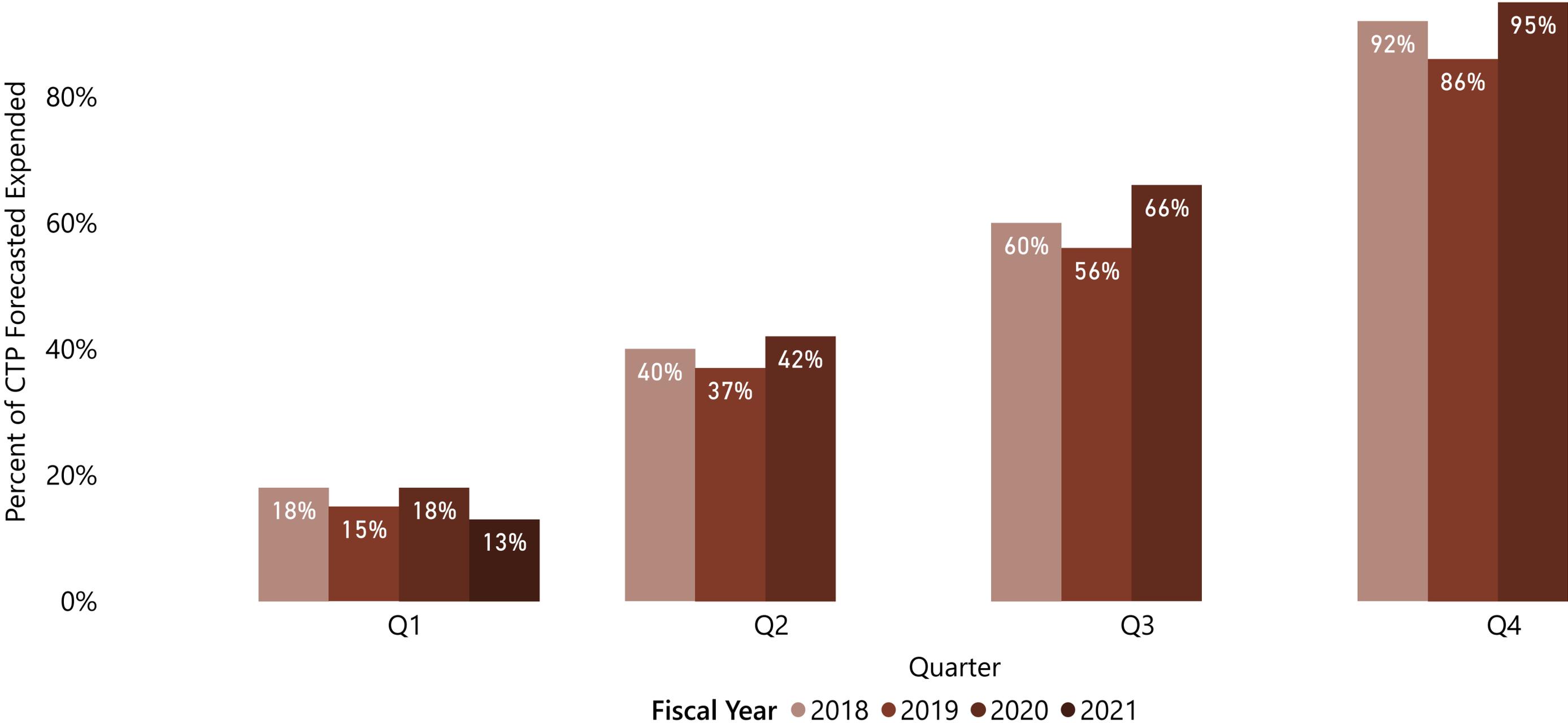
TANGIBLE RESULT #2

USE RESOURCES WISELY

TR#2: USE RESOURCES WISELY

PM#2.1: Percent of Capital Dollars Spent As Programmed

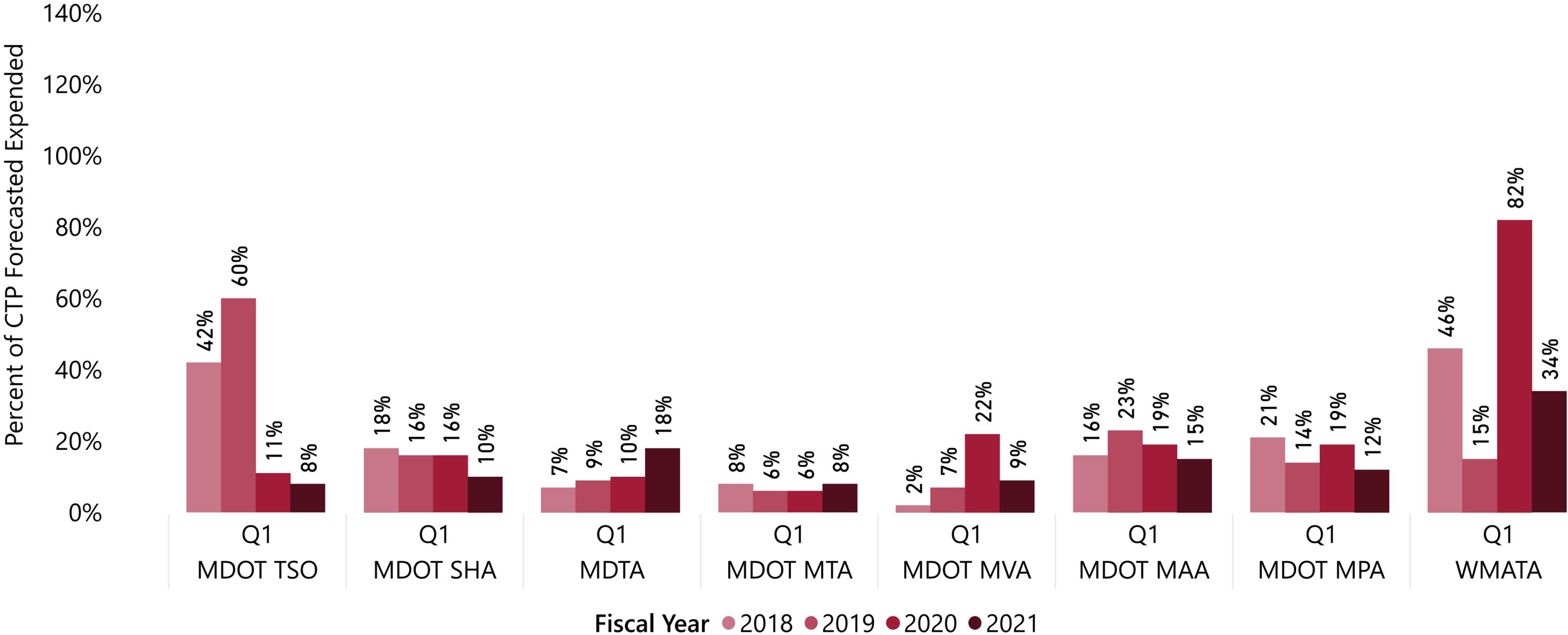
Chart 2.1.1: 4-Year Expenditure Rate Analysis (Federal & State)



TR#2: USE RESOURCES WISELY

PM#2.1: Percent of Capital Dollars Spent As Programmed

Chart 2.1.2: 4-Year Expenditure Rate by TBU (State/Federal/Toll)



TR#2: USE RESOURCES WISELY

PM#2.4: Vacancy Rate

Chart 2.4.3: Vacancy Rate

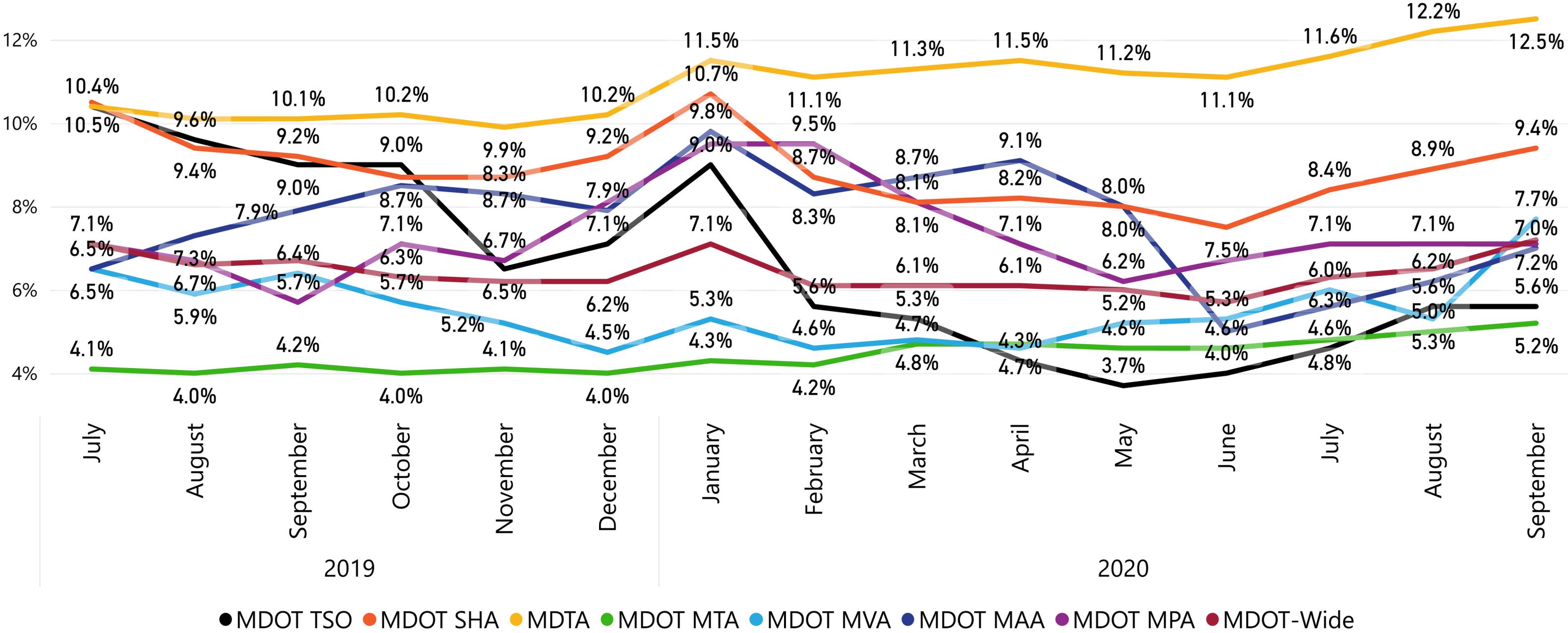


Chart 2.6E.1: MDOT Fleet Vehicle On-Time Preventive Maintenance

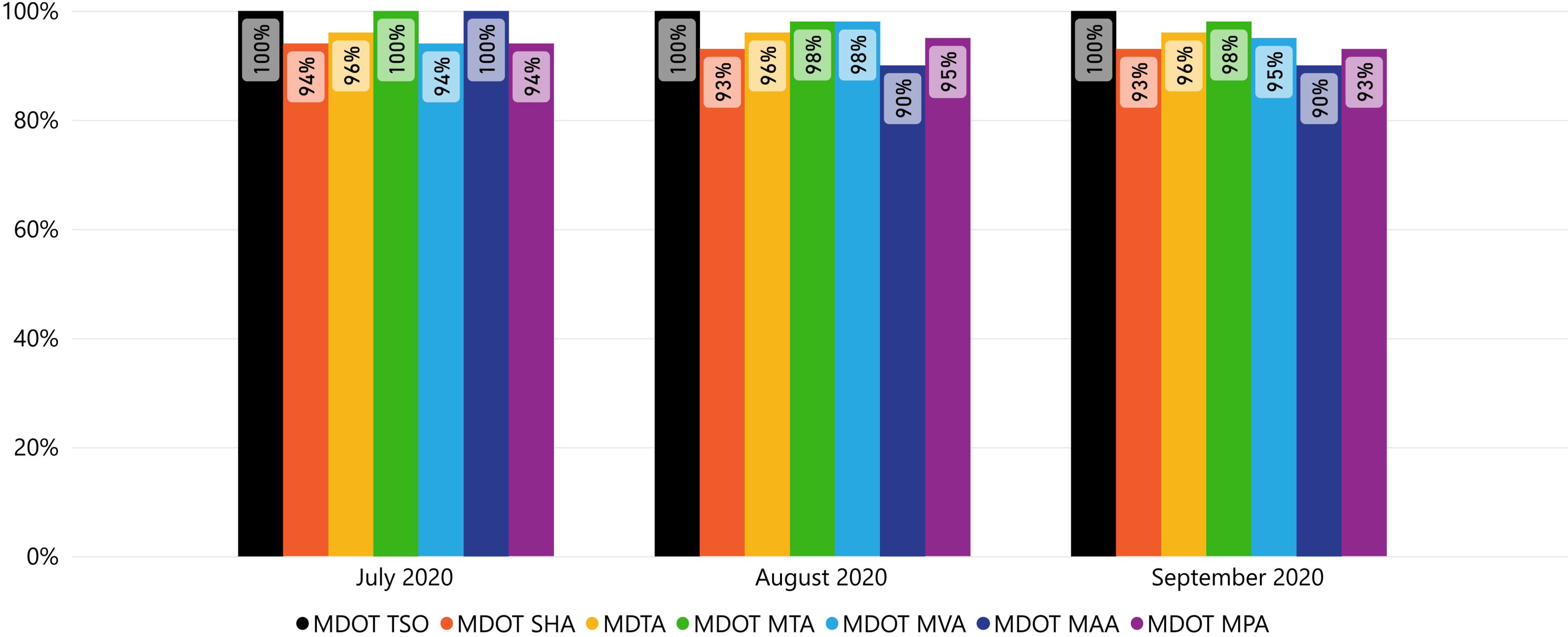


Chart 2.8.1: Number of Internal Audit Findings by TBU

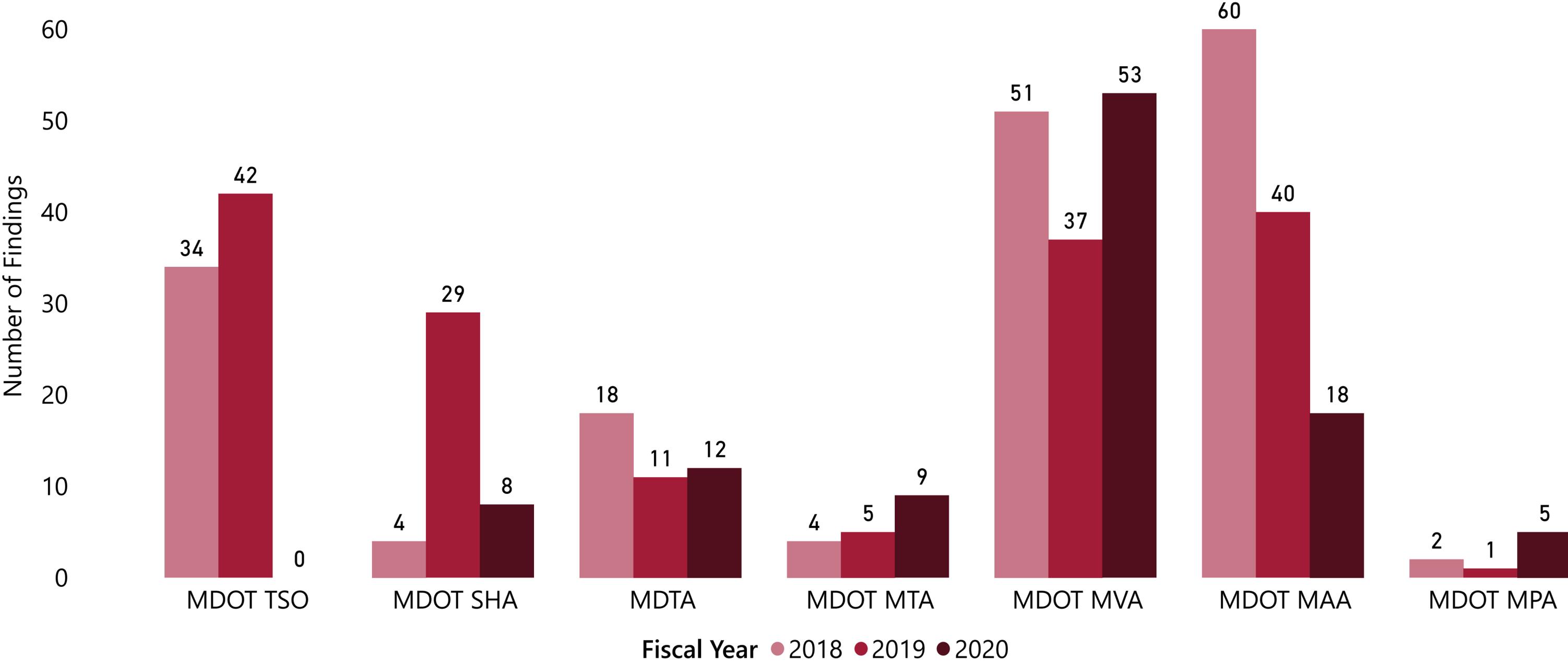
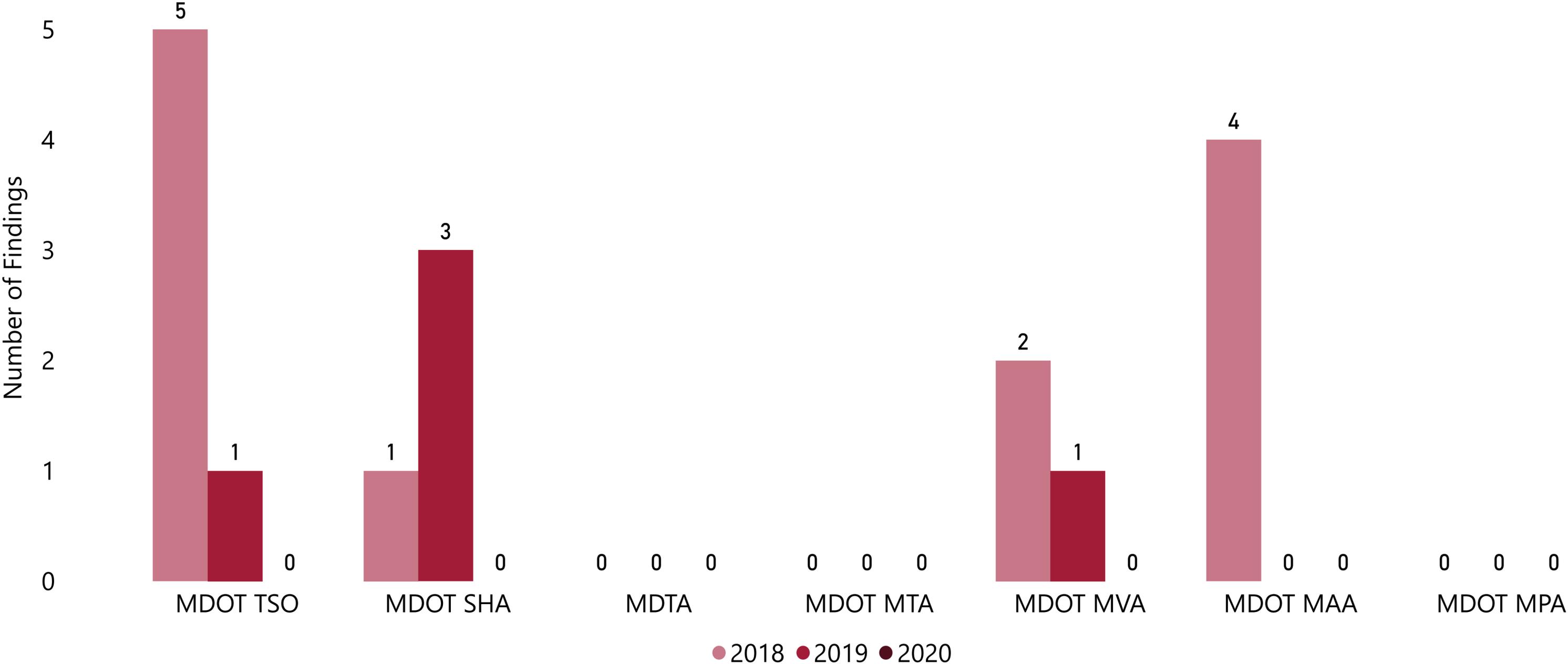


Chart 2.8.2: Number of Repeat Internal Audit Findings by TBU





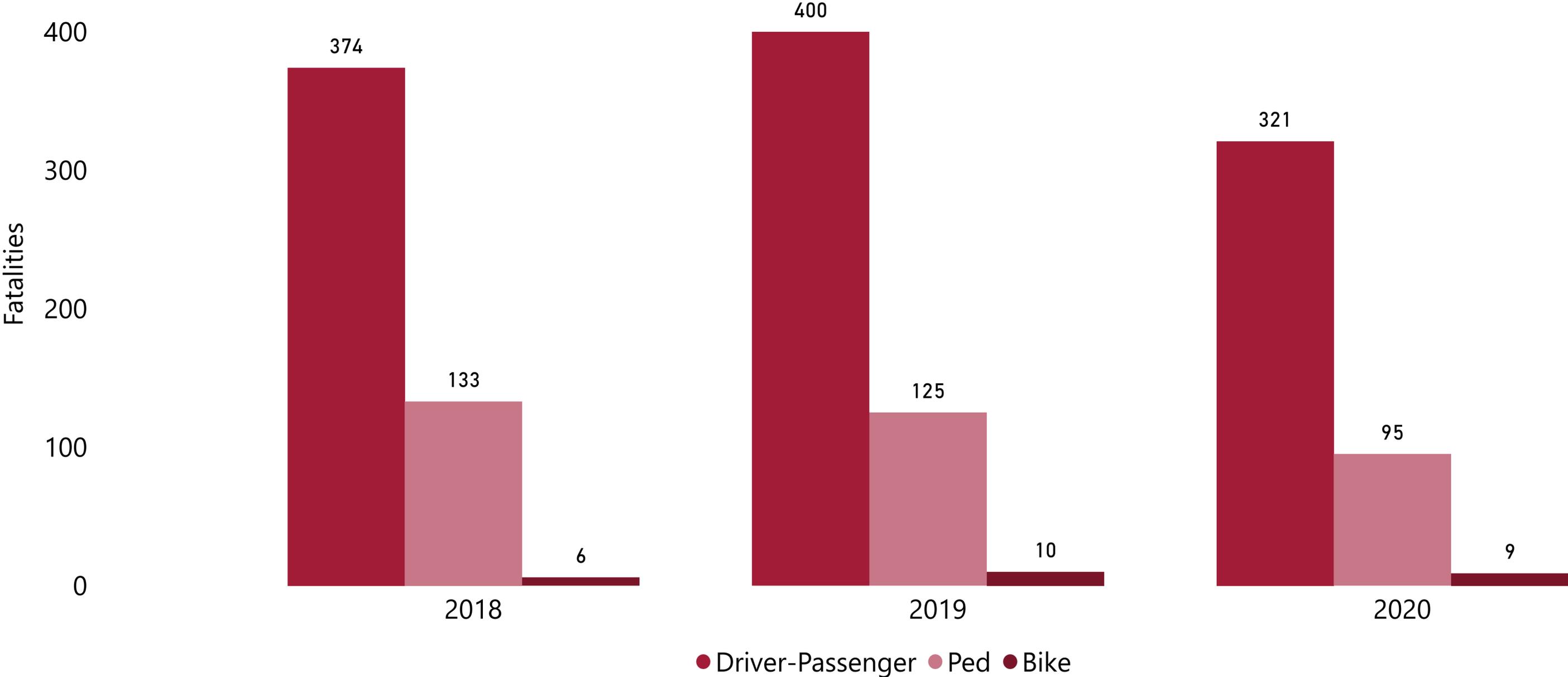
TANGIBLE RESULT #3

**PROVIDE A SAFE AND
SECURE TRANSPORTATION
INFRASTRUCTURE**

TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.2: Number of Traffic Related Fatalities on All Roads

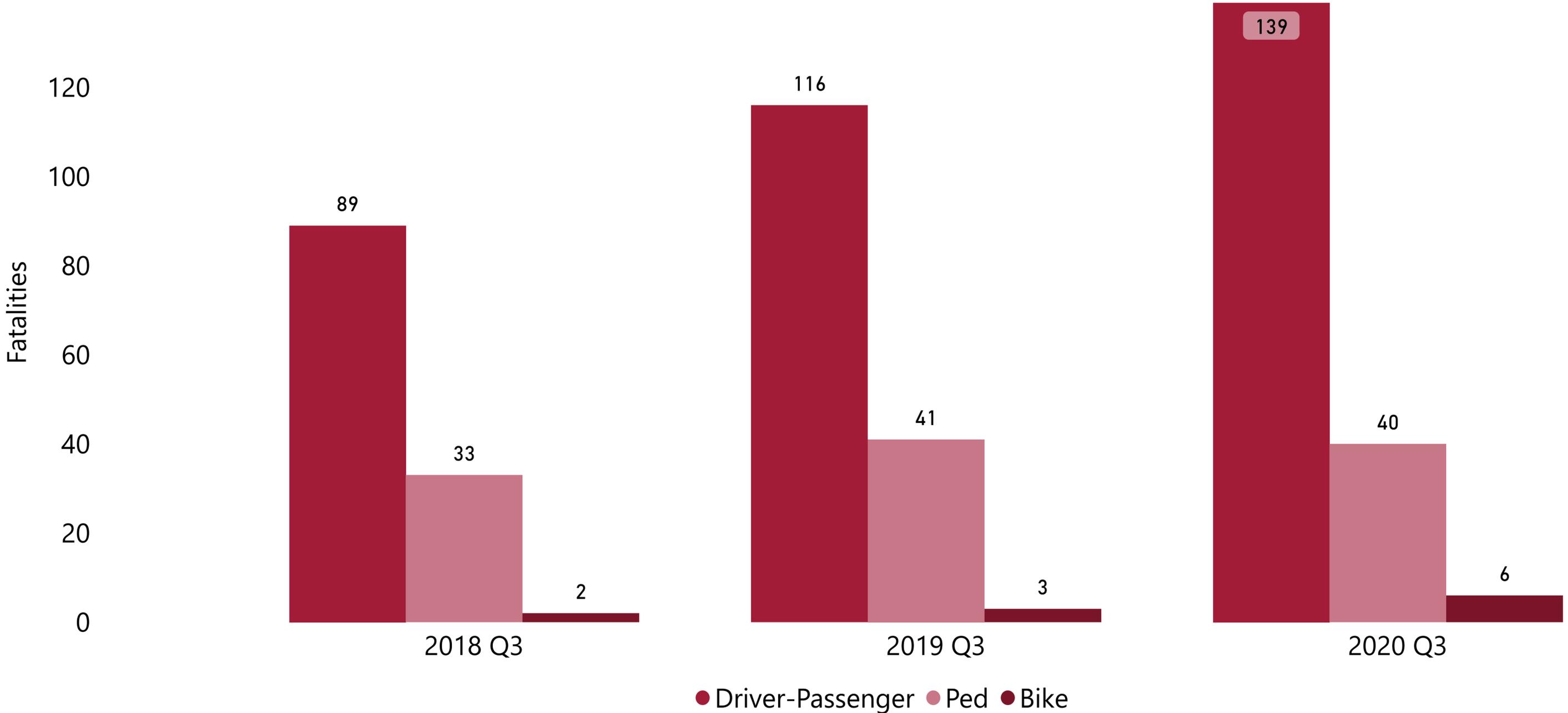
Chart 3.2.1: Annual Comparison of All Fatalities (YTD)



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.2: Number of Traffic Related Fatalities on All Roads

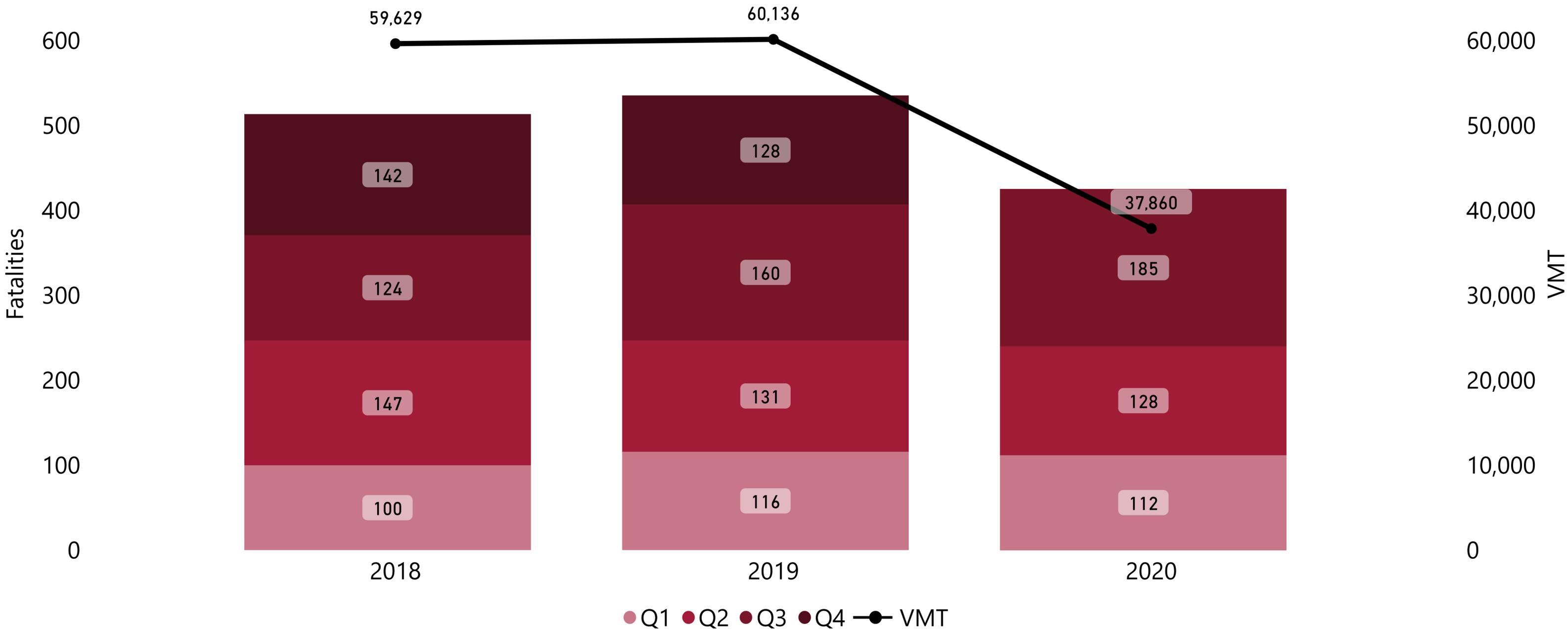
Chart 3.2.2: Comparison of Fatalities for Q3



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.2: Number of Traffic Related Fatalities on All Roads

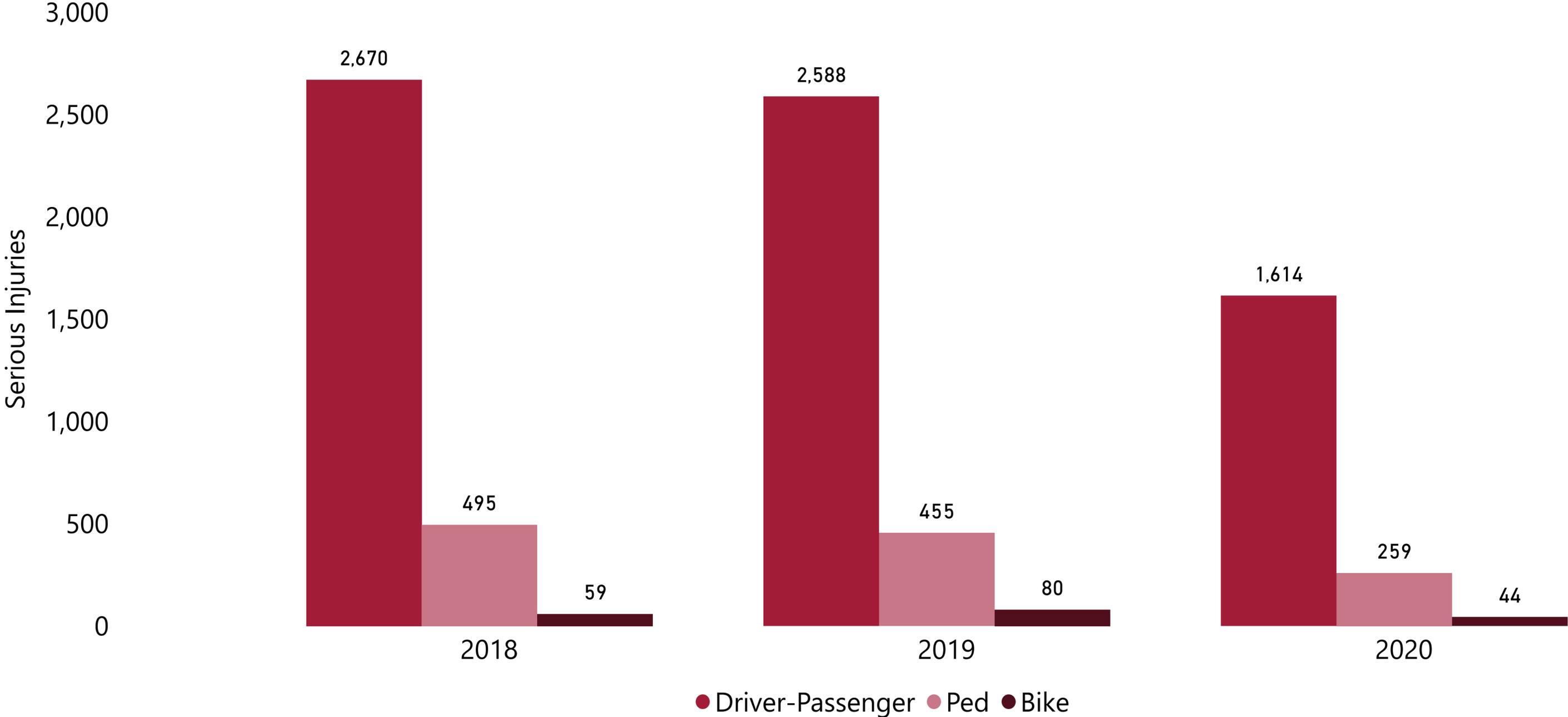
Chart 3.2.3: Annual Comparison of All Fatalities



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.4: Number of Traffic Related Serious Injuries on All Roads

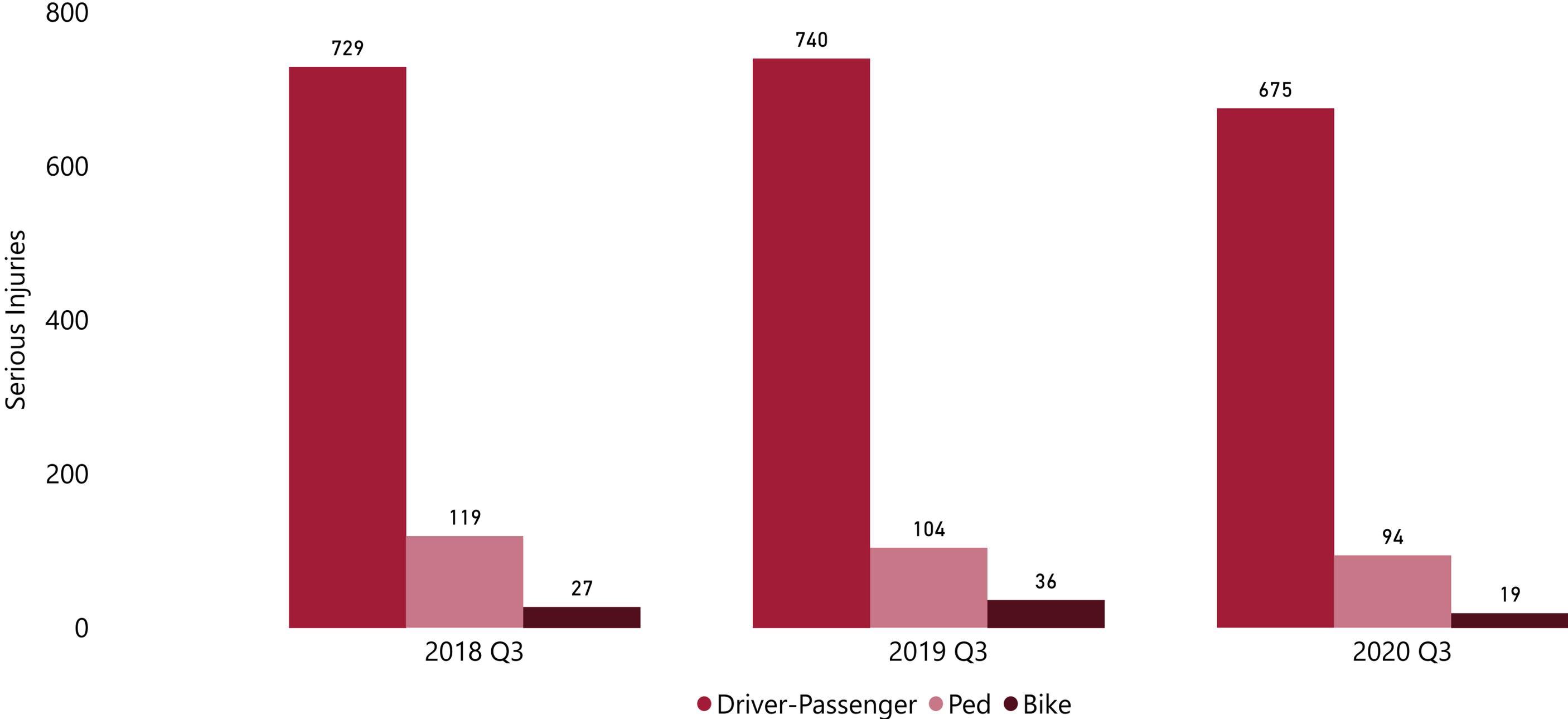
Chart 3.4.1: Annual Comparison of All Serious Injuries (YTD)



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.4: Number of Traffic Related Serious Injuries on All Roads

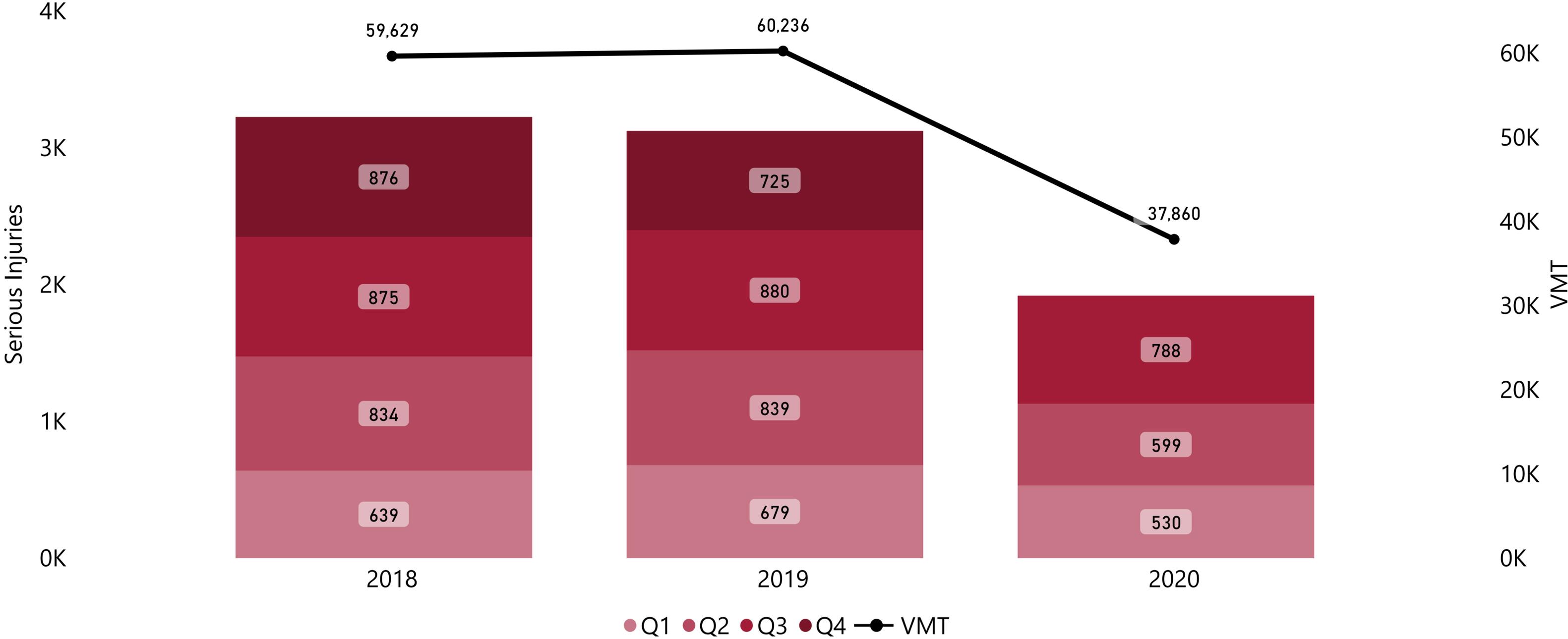
Chart 3.4.2: Comparison of Serious Injuries for Q3



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.4: Number of Traffic Related Serious Injuries on All Roads

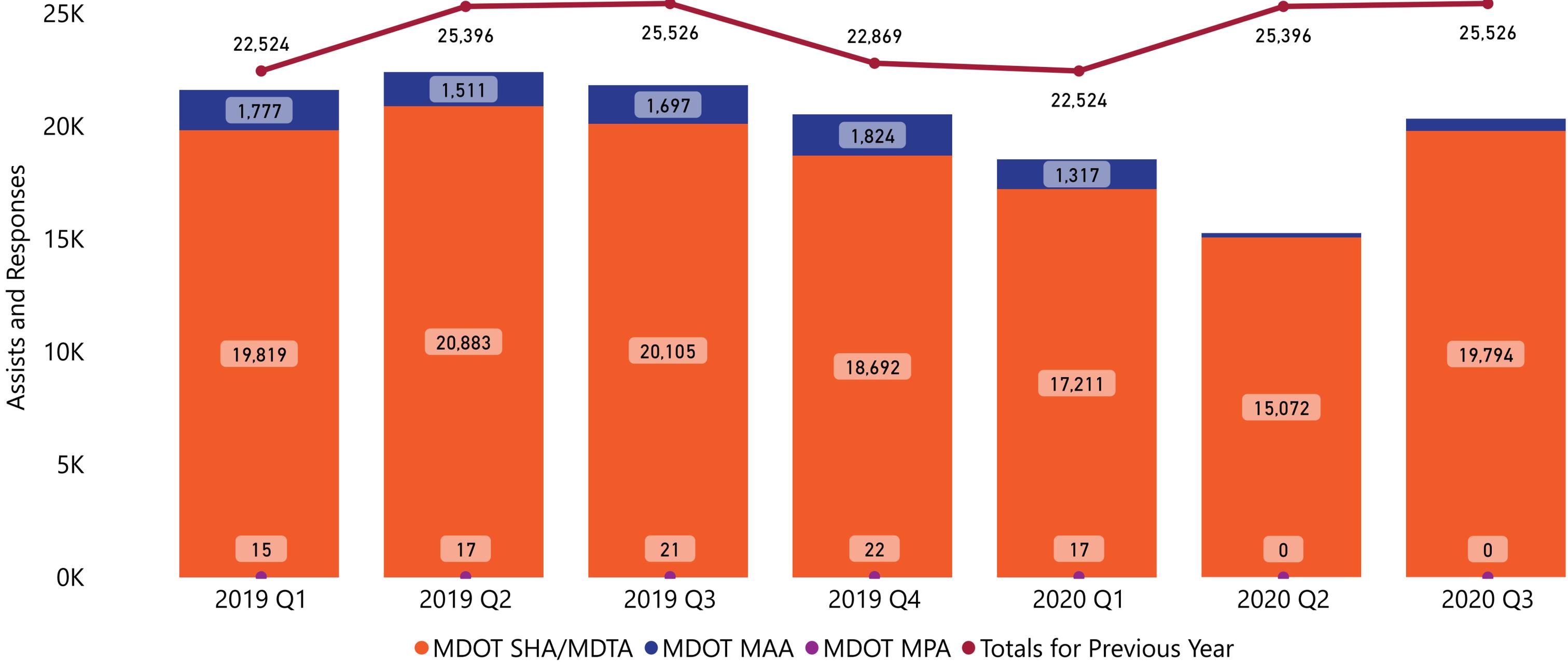
Chart 3.4.3: Annual Comparison of All Serious Injuries



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.7: Travelers Assisted by MDOT

Chart 3.7.1: Number of Assists and Responses (YTD)



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.7: Travelers Assisted by MDOT

Chart 3.7.2: Number of Assists and Responses

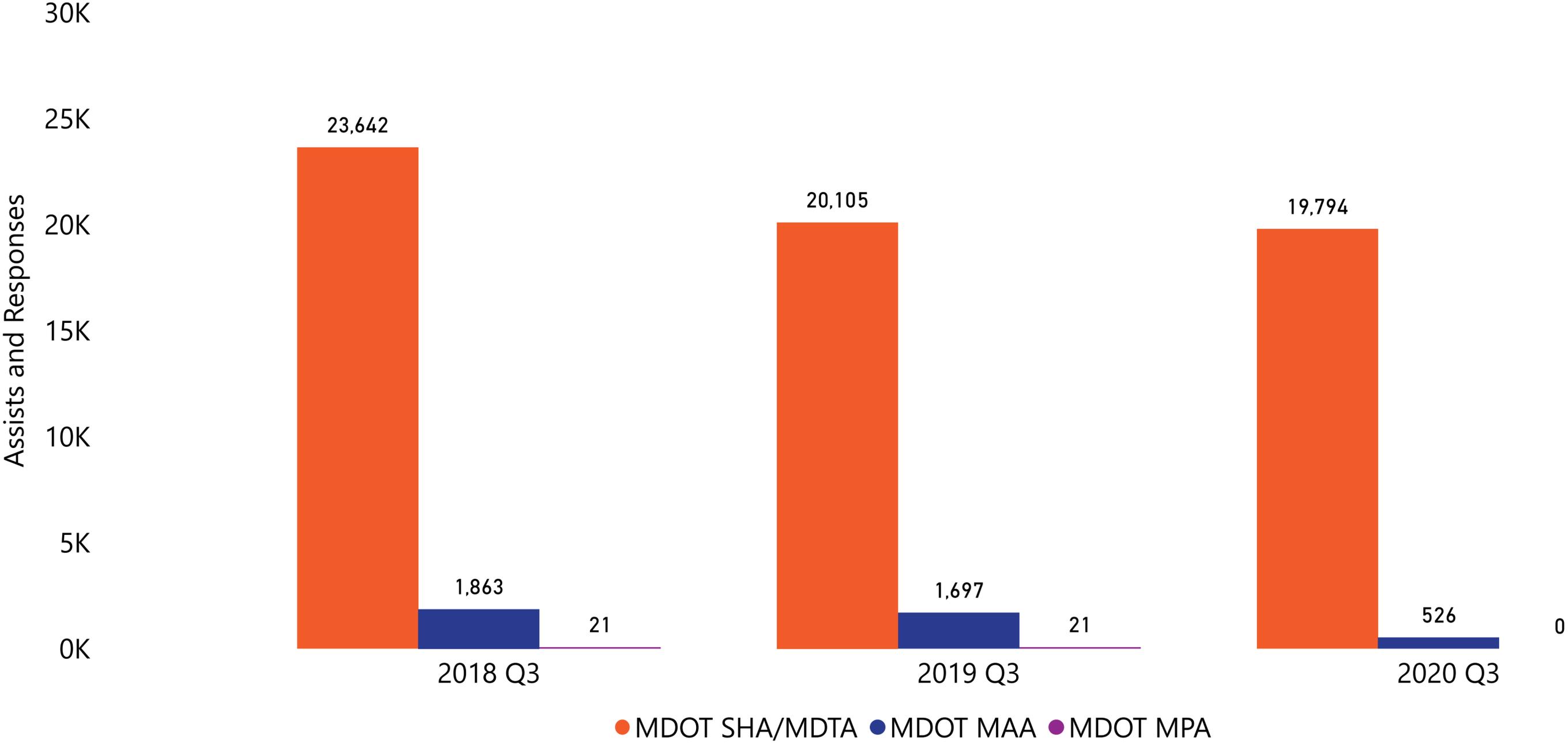
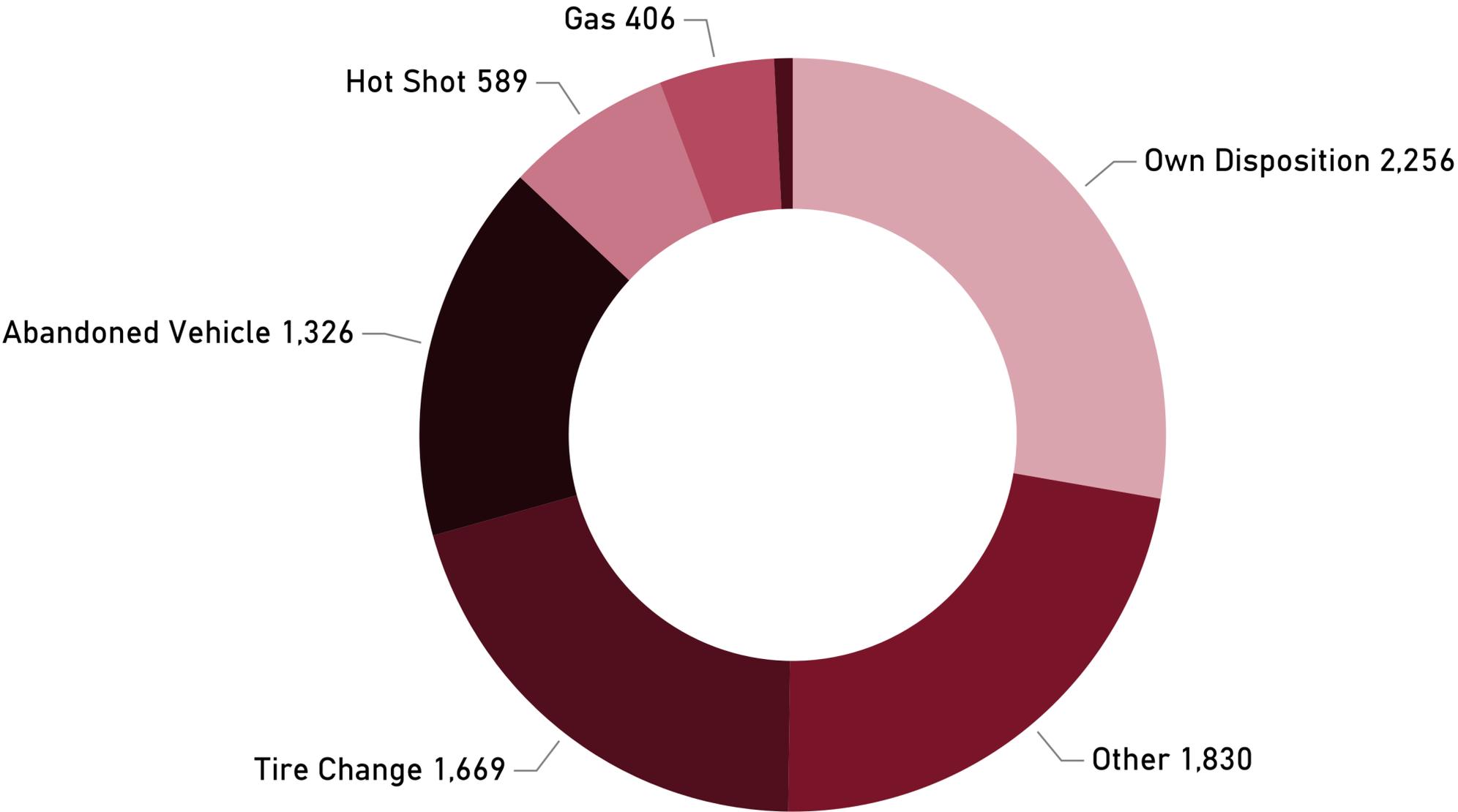


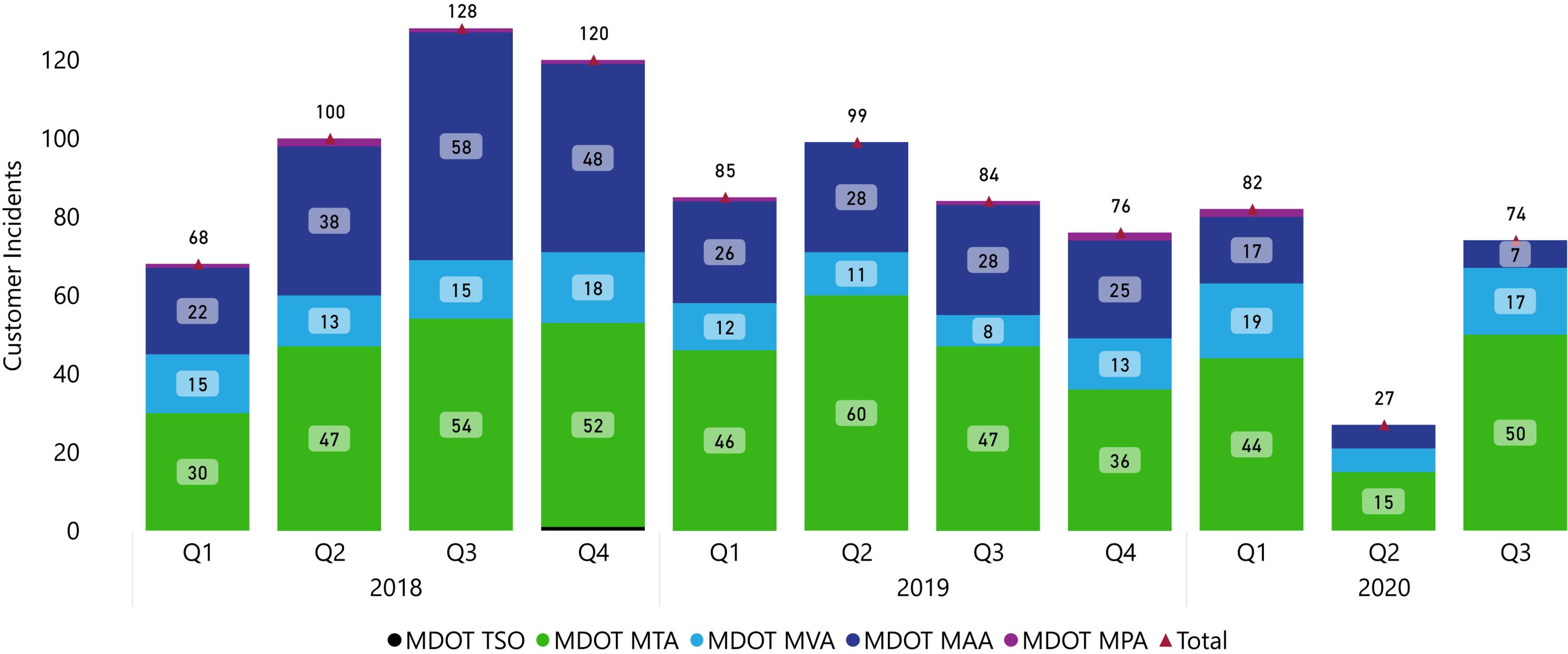
Chart 3.7.3: Roadway Assists by Type for Q3 2020



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.10: Number of Customer Incidents at MDOT Facilities

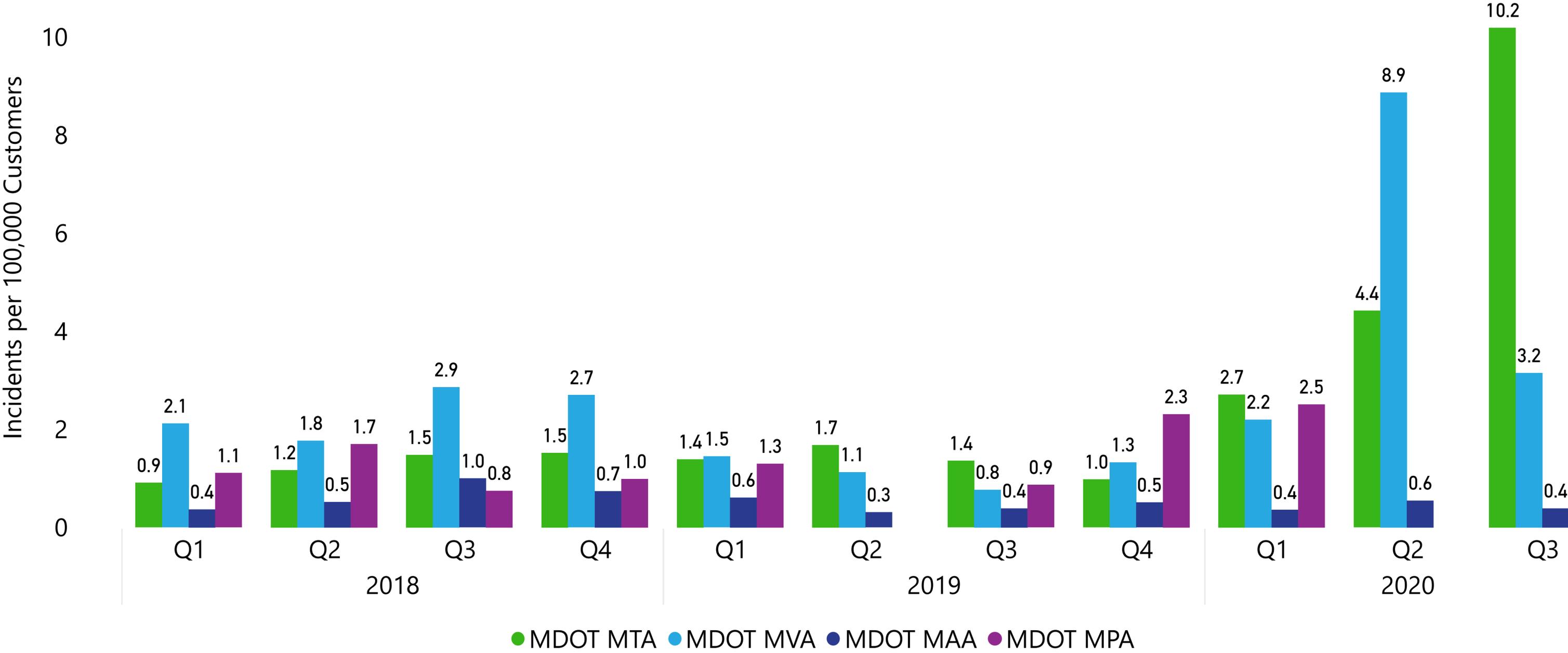
Chart 3.10.1: Number of Customer Incidents at MDOT Facilities



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.10: Number of Customer Incidents at MDOT Facilities

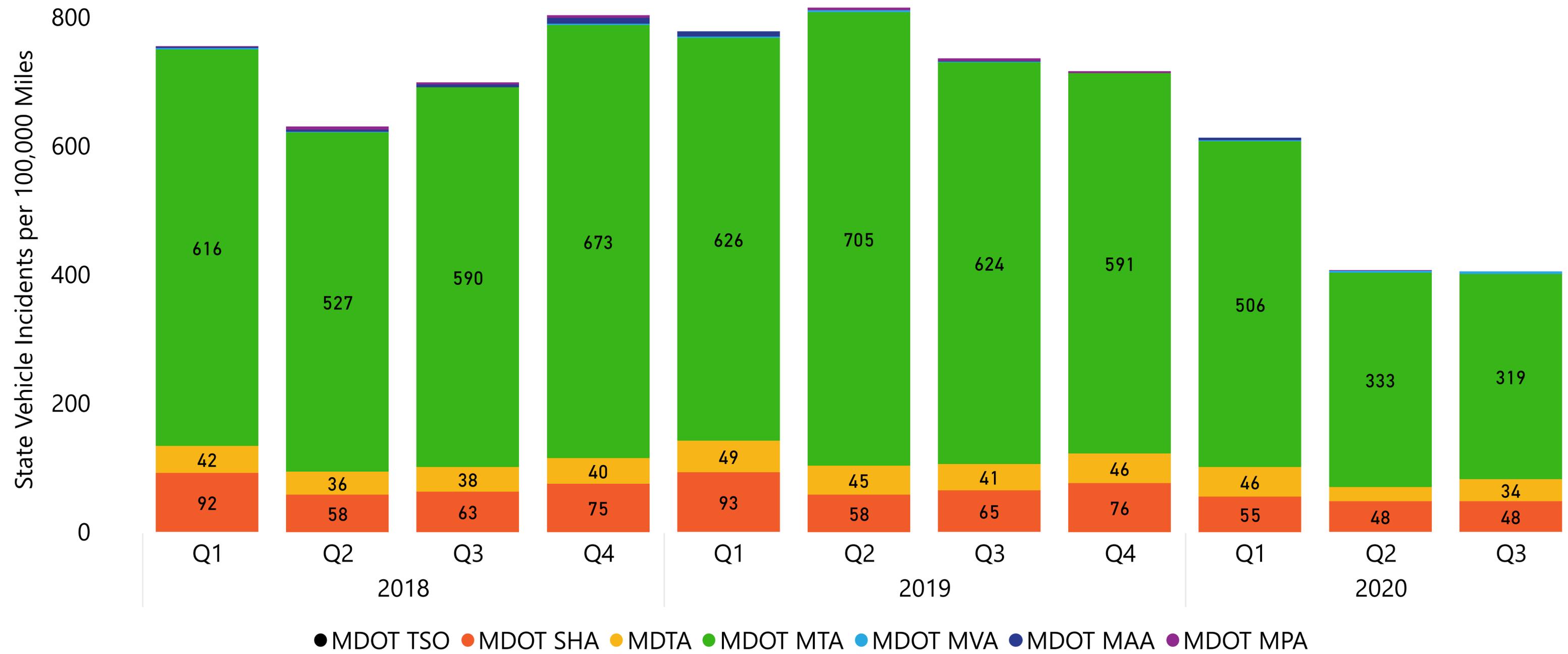
Chart 3.10.2: Number of Incidents per 100,000 Customers



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.11: Preventable and Non-Preventable Accidents by TBU

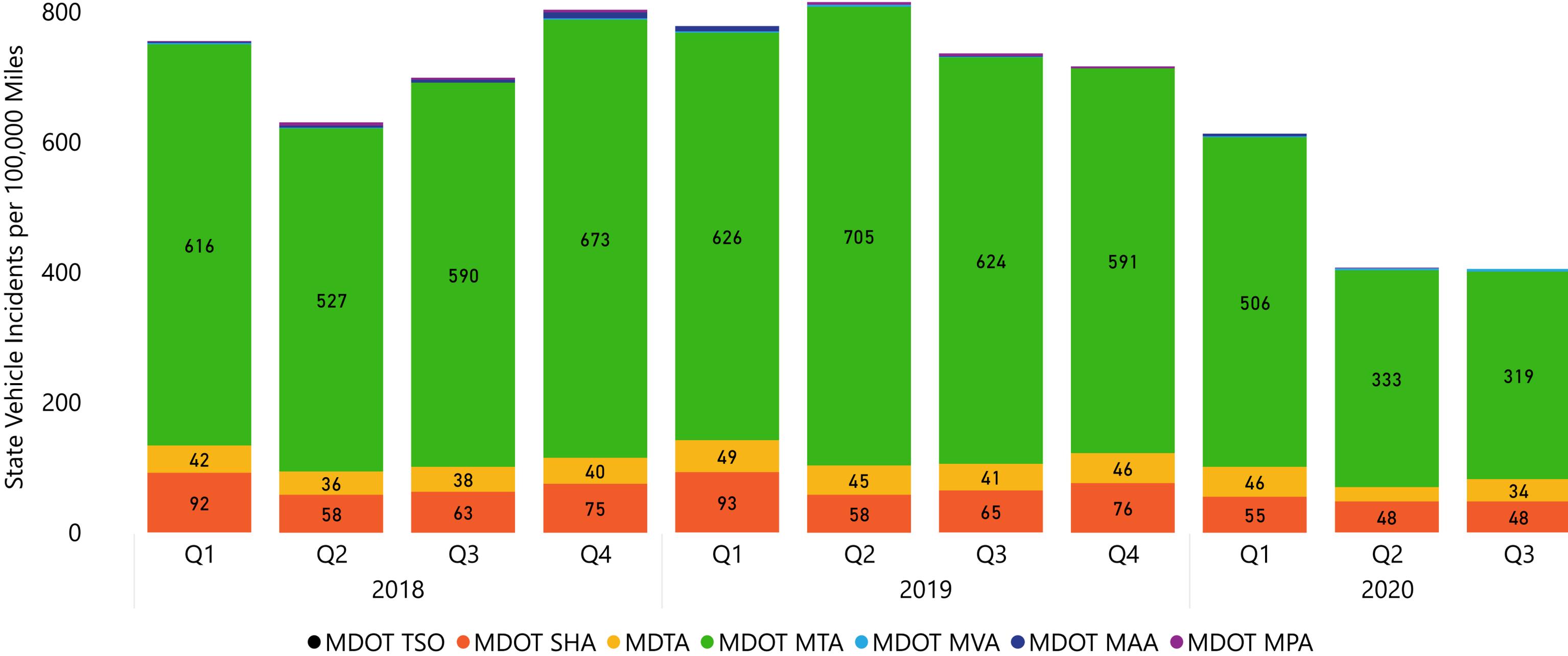
Chart 3.11.1: Number of Preventable Accidents by TBU



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.11: Preventable and Non-Preventable Accidents by TBU

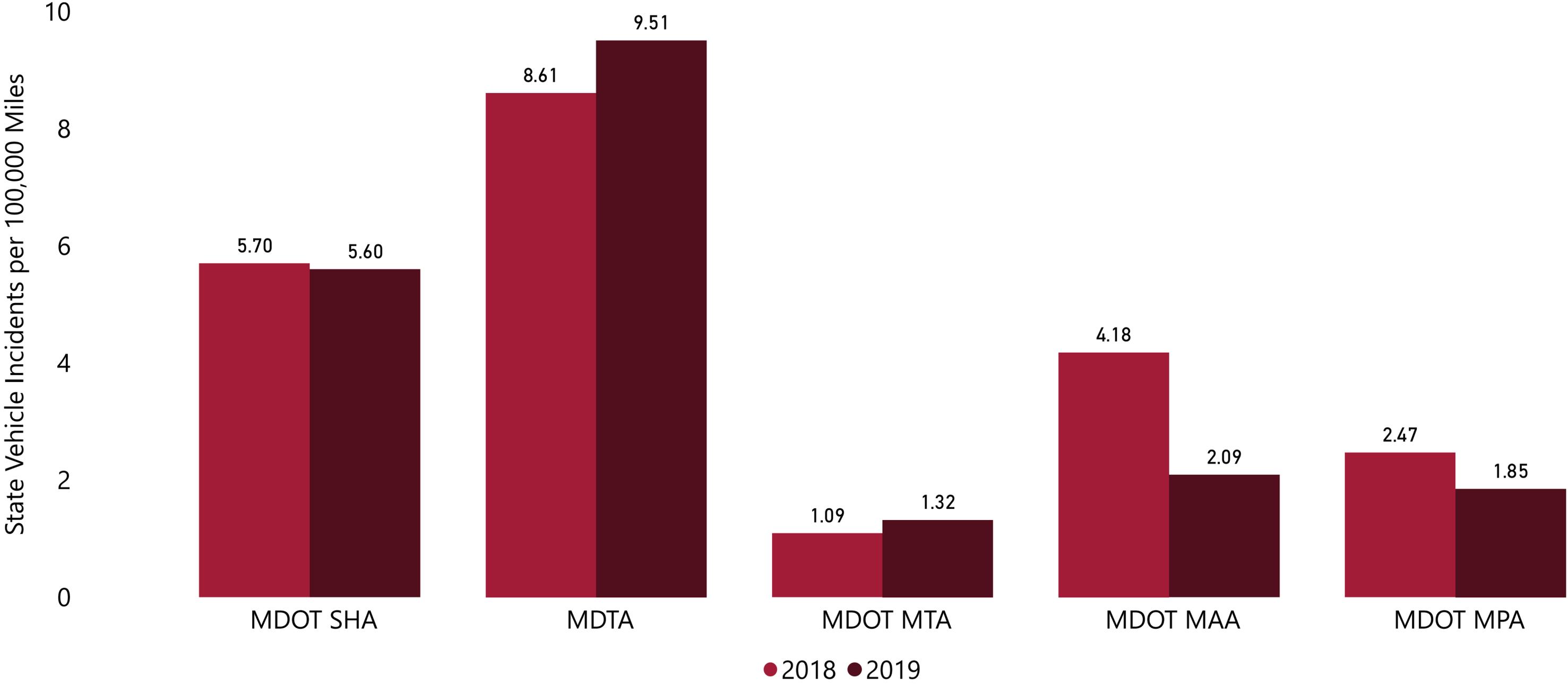
Chart 3.11.2: Number of Non-Preventable Accidents by TBU



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.11: Preventable and Non-Preventable Accidents by TBU

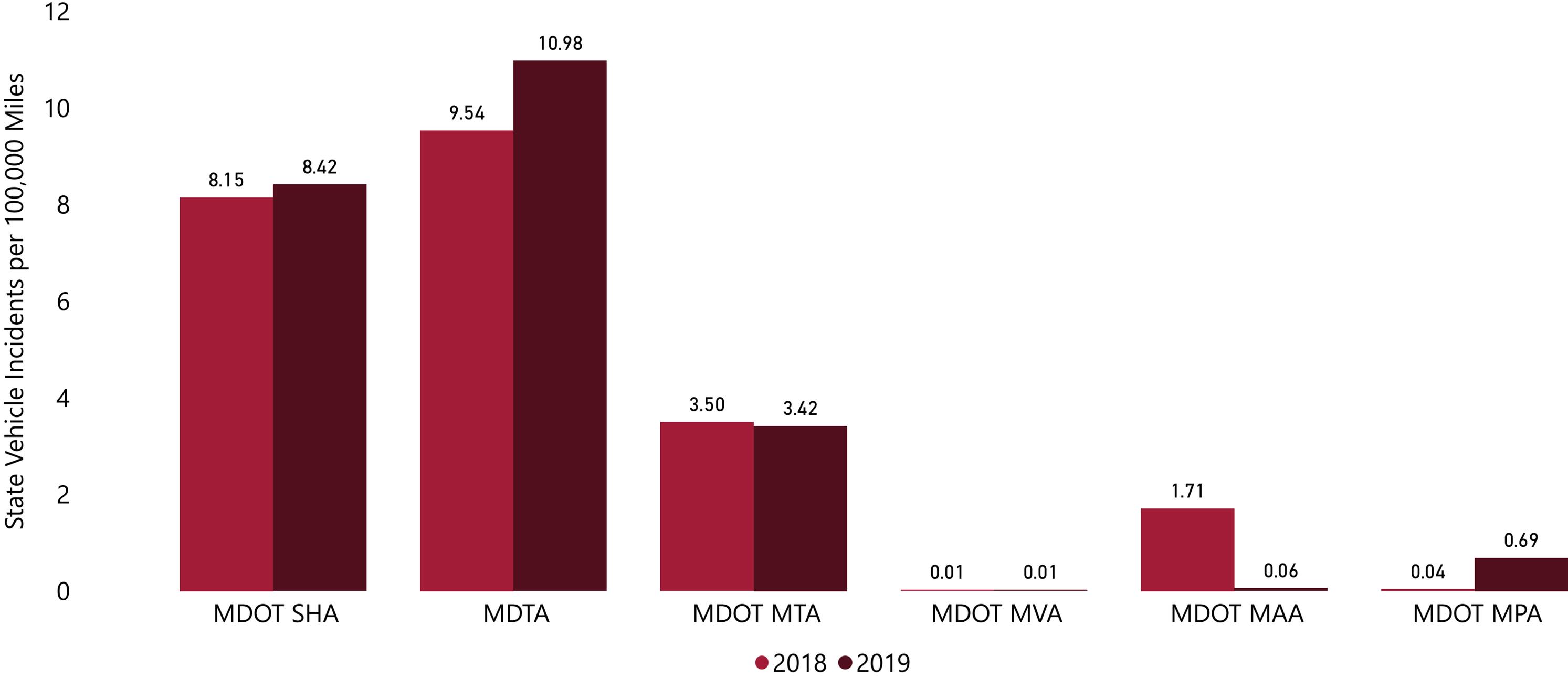
Chart 3.11.3: Rate of Preventable Accidents by TBU



TR#3: PROVIDE A SAFE AND SECURE TRANSPORTATION INFRASTRUCTURE

PM#3.11: Preventable and Non-Preventable Accidents by TBU

Chart 3.11.4: Rate of Non-Preventable Accidents by TBU



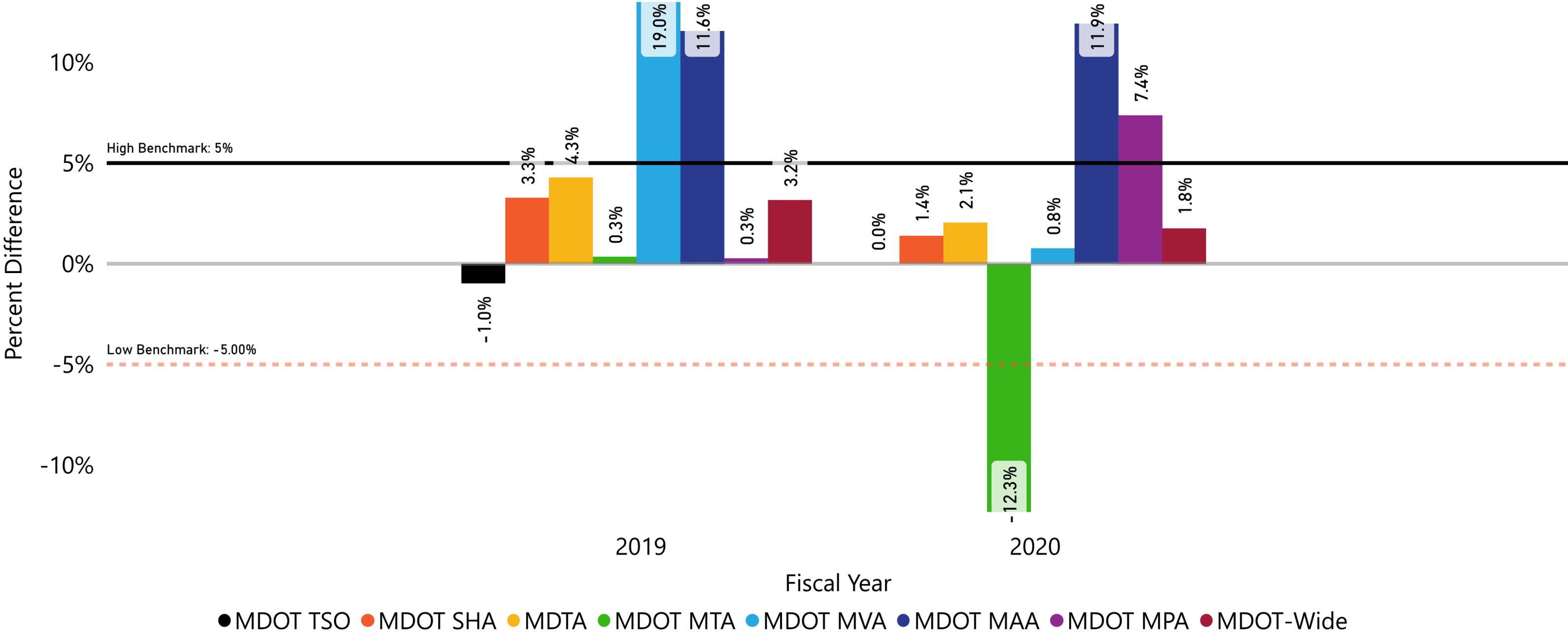


TANGIBLE RESULT #4

**DELIVER TRANSPORTATION
SOLUTIONS AND SERVICES
OF GREAT VALUE**

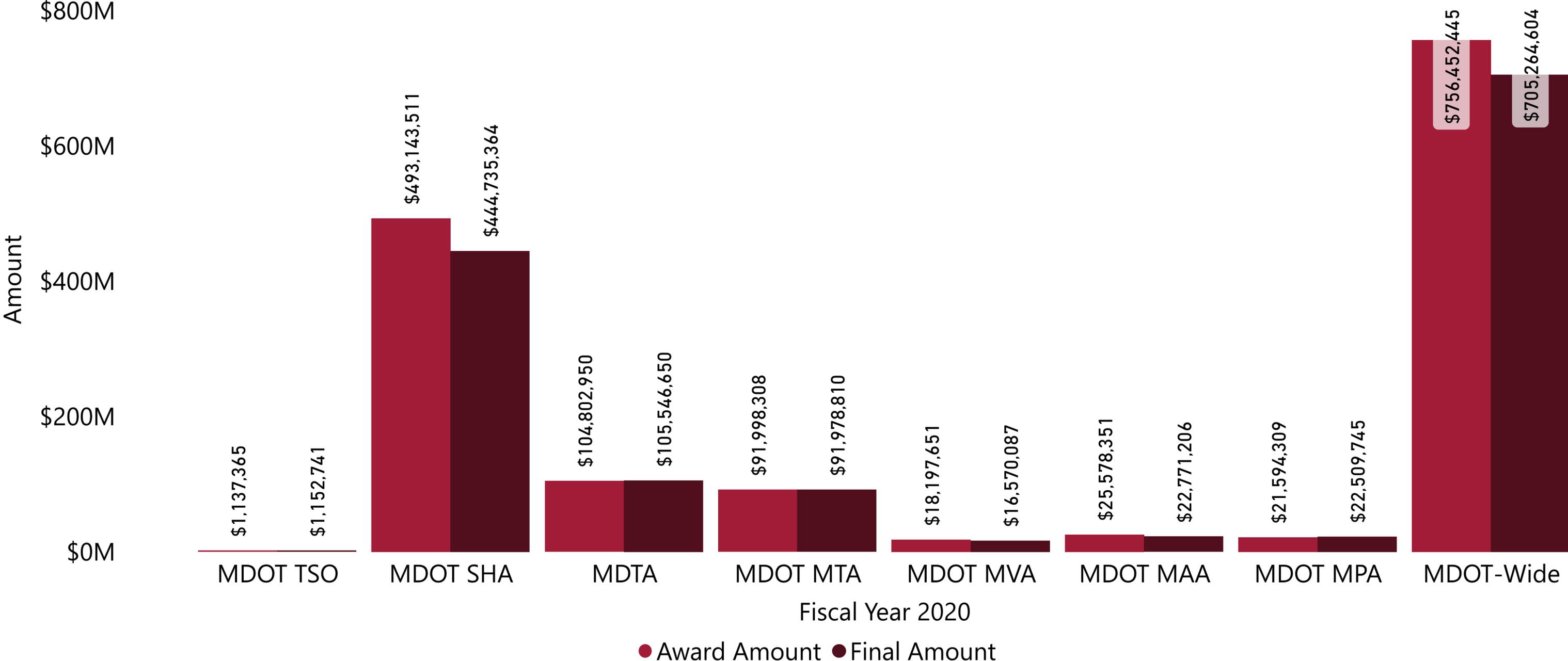
PM#4.1: Percent of Estimated Budget As Compared to Final Project Award

Chart 4.1.1: Percent of Estimated Project Budget as Compared to Final Project Award



PM#4.2: Percent of Change for Finalized Contracts

Chart 4.2.1: Budget vs Finalized Contract Amount



PM#4.2: Percent of Change for Finalized Contracts

Chart 4.2.2: Percent Change for Finalized Contracts by TBU

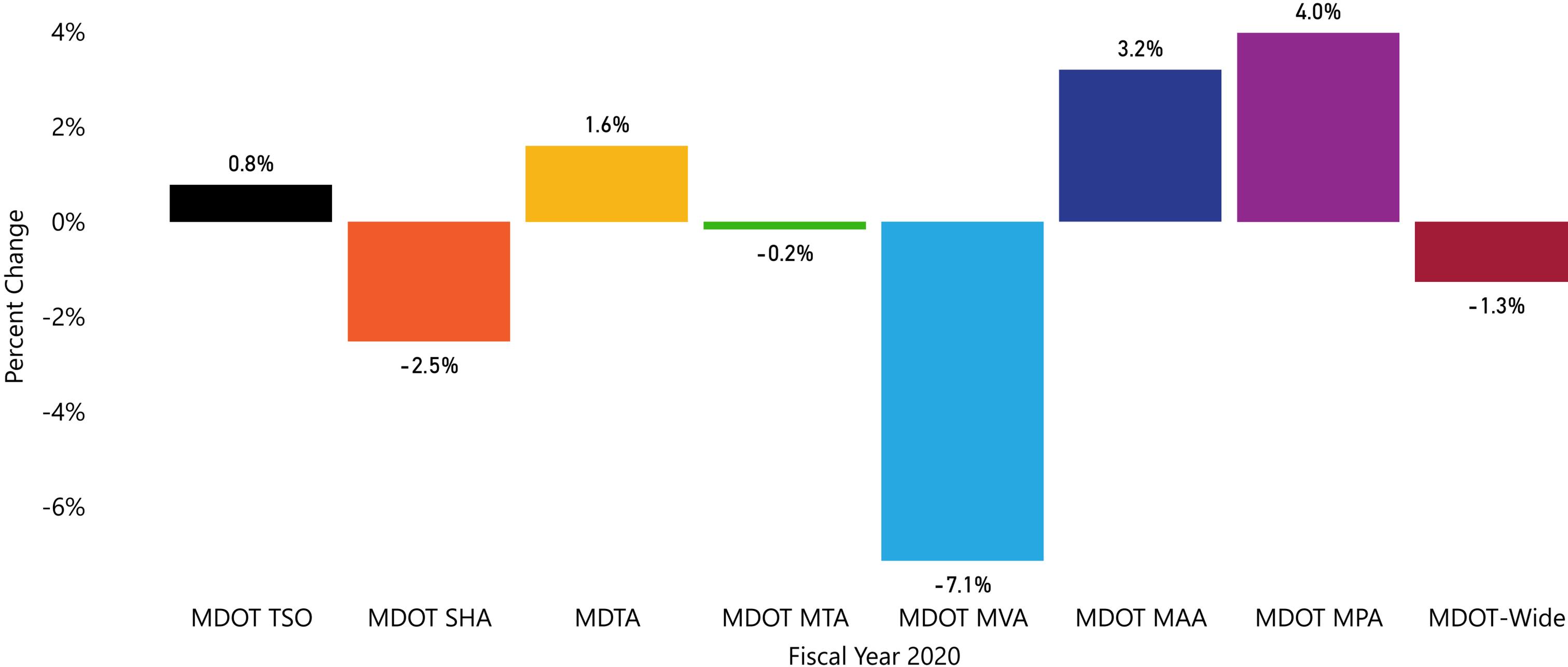


Chart 4.3.1: Percent of Projects Completed by Original Contract Date

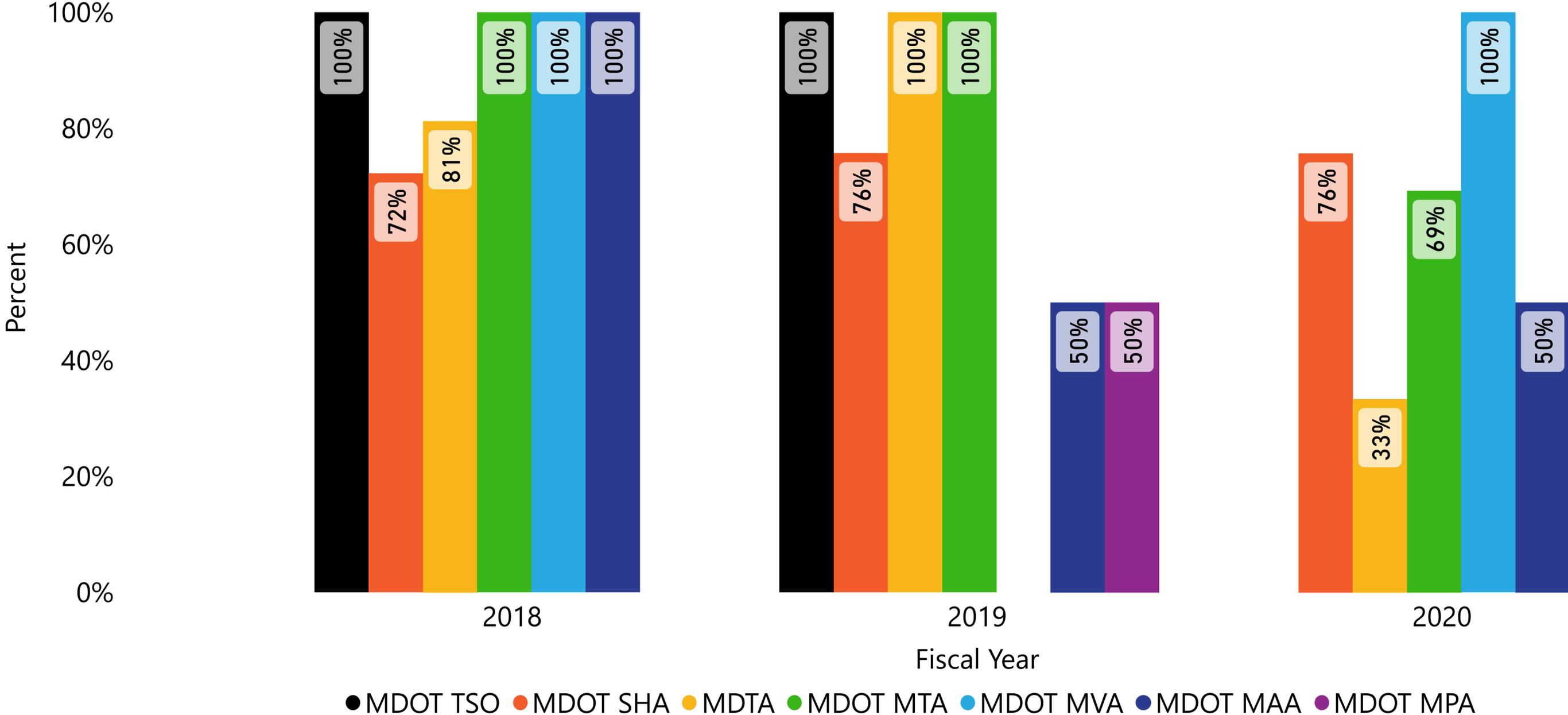
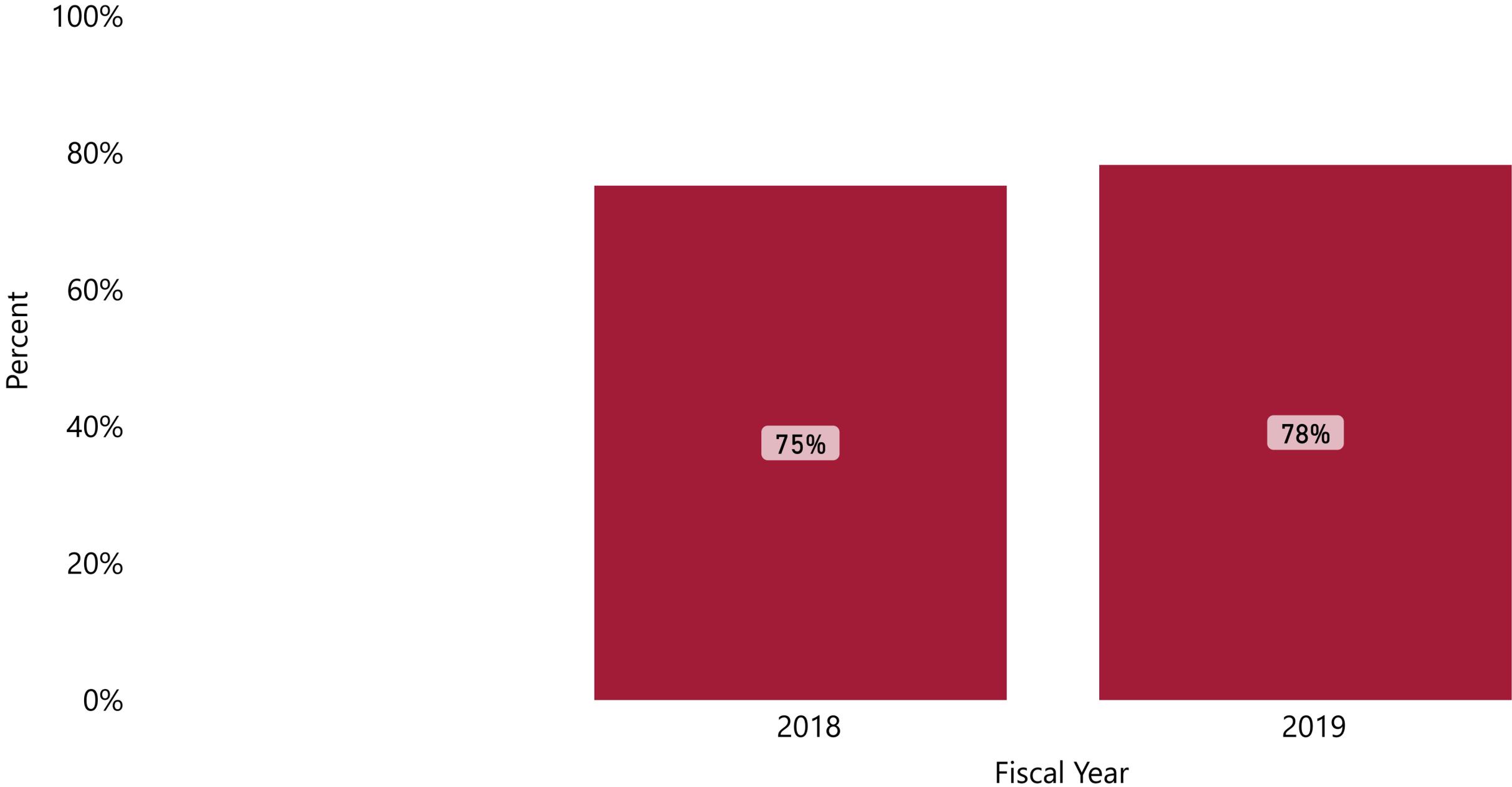


Chart 4.3.2: Percent of Projects Completed by Original Contract Date MDOT-Wide





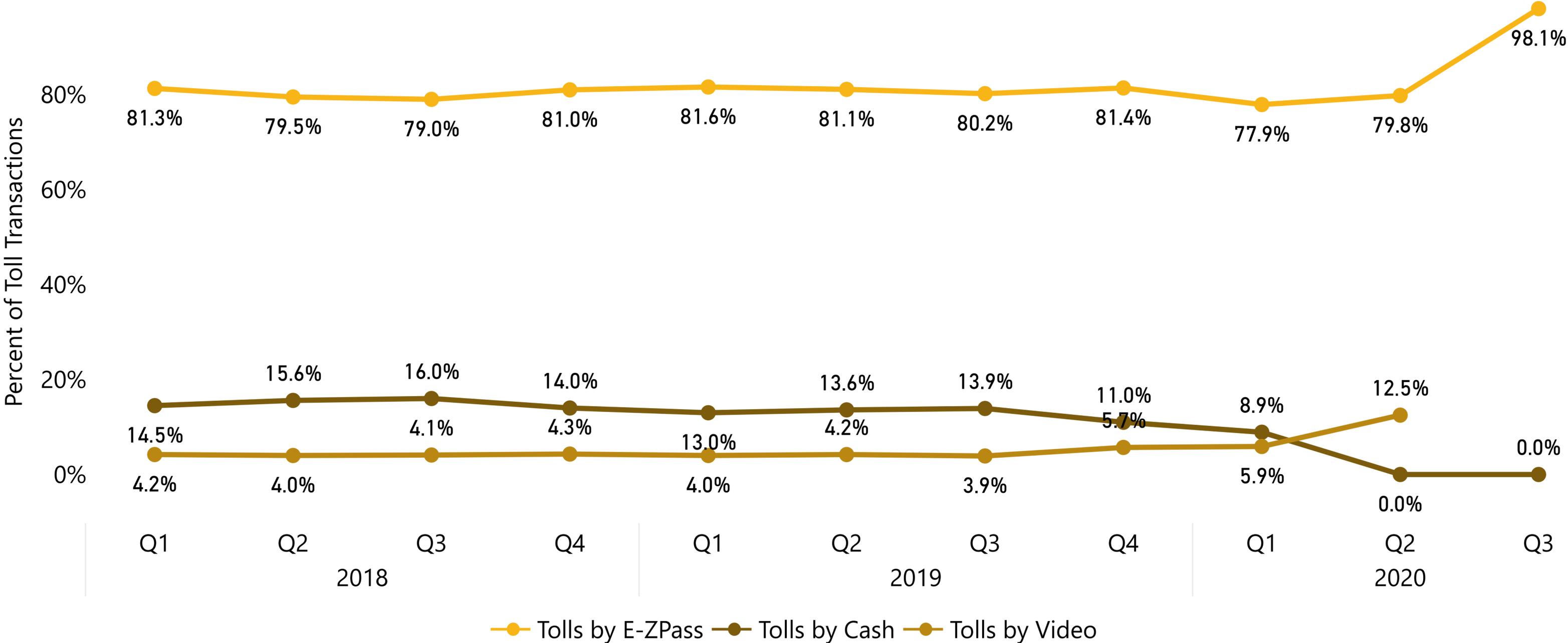
TANGIBLE RESULT #5

**PROVIDE AN EFFICIENT,
WELL-CONNECTED
TRANSPORTATION EXPERIENCE**

TR#5: PROVIDE AN EFFICIENT, WELL-CONNECTED TRANSPORTATION EXPERIENCE

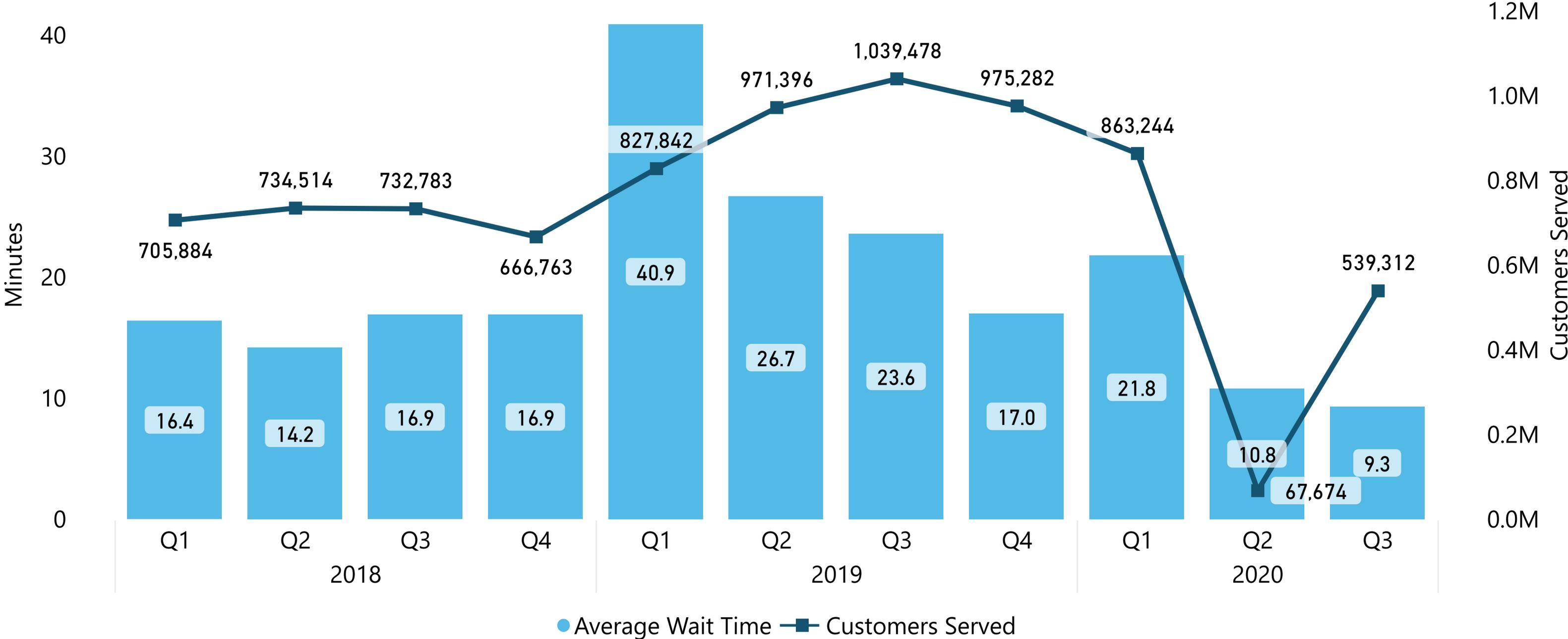
PM#5.1: Reliability of the Transportation Experience

Chart 5.1A.1: Percent of Toll Transactions by Payment Channel for All Mixed Facilities



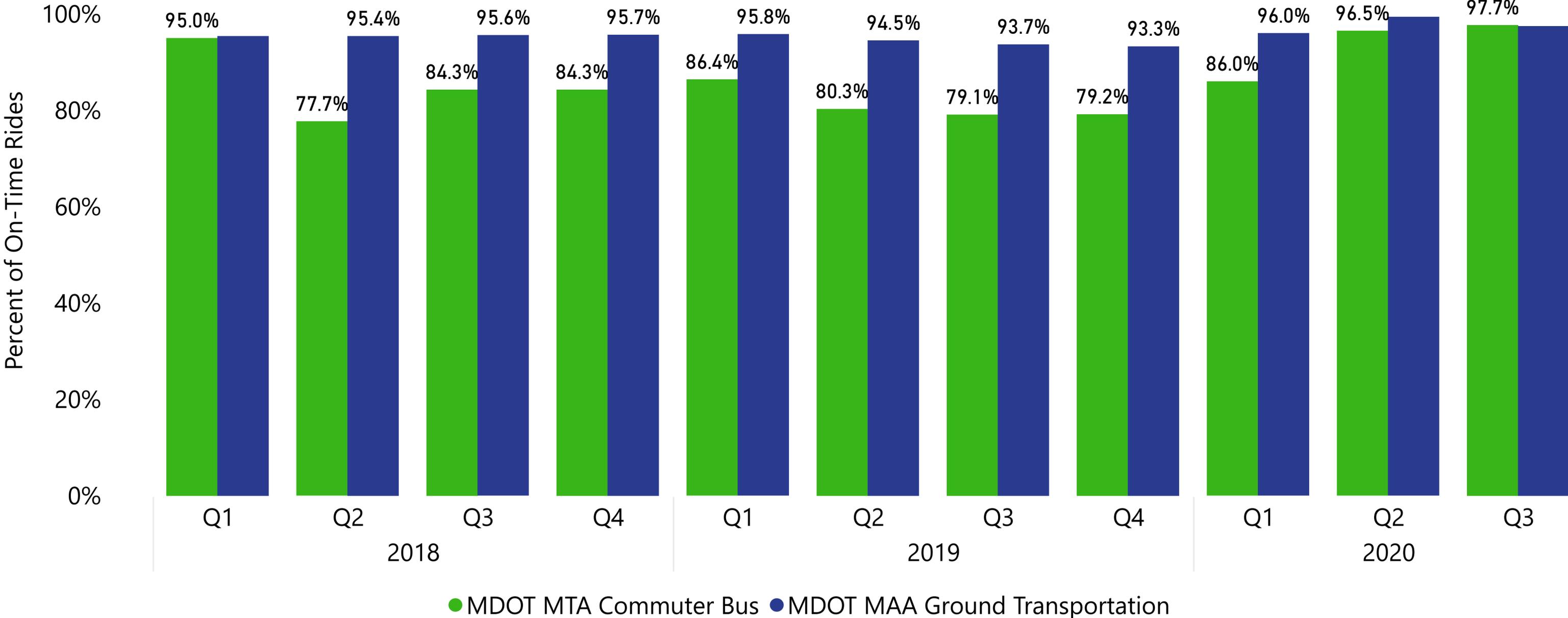
PM#5.1: Reliability of the Transportation Experience

Chart 5.1C.1: Average Wait Time at MDOT MVA Branches



PM#5.1: Reliability of the Transportation Experience

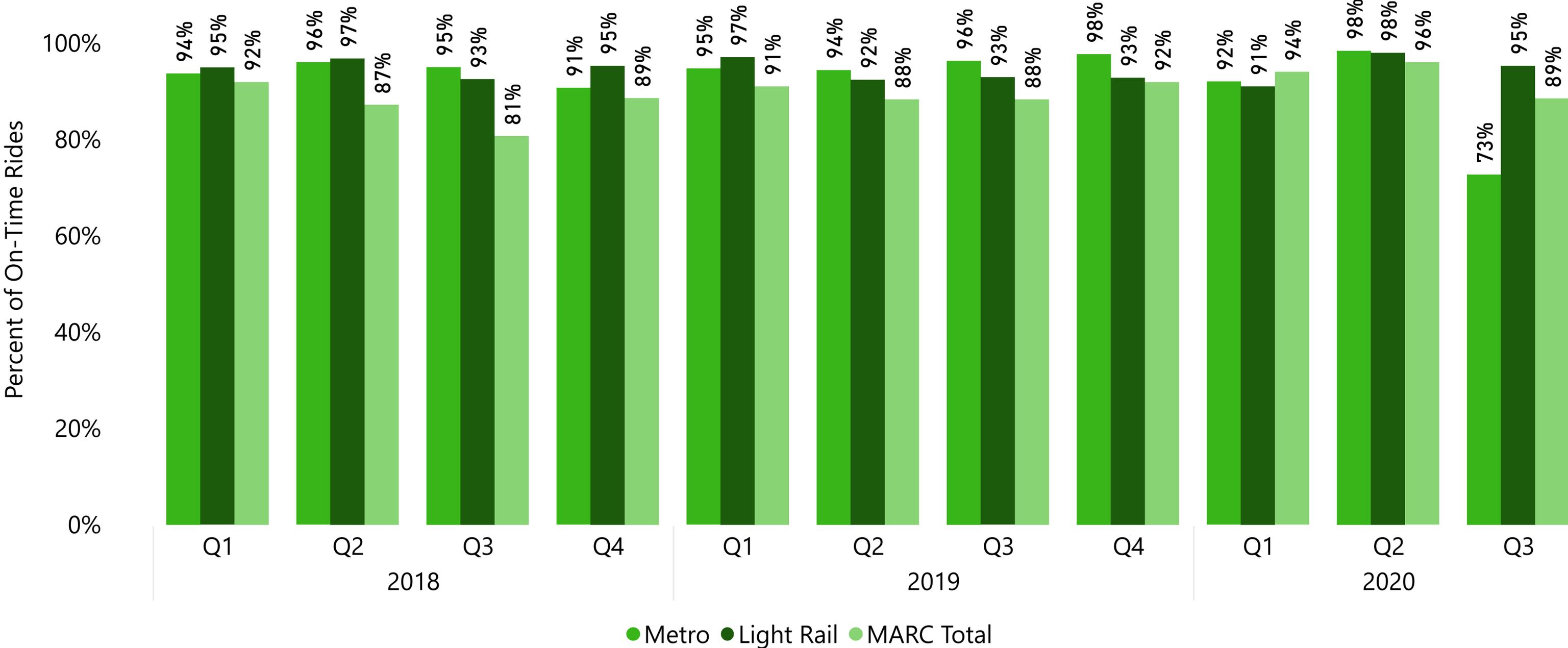
Chart 5.1D.1: On-Time Performance of MDOT MTA Commuter Bus & MDOT MAA Ground Transport



TR#5: PROVIDE AN EFFICIENT, WELL-CONNECTED TRANSPORTATION EXPERIENCE

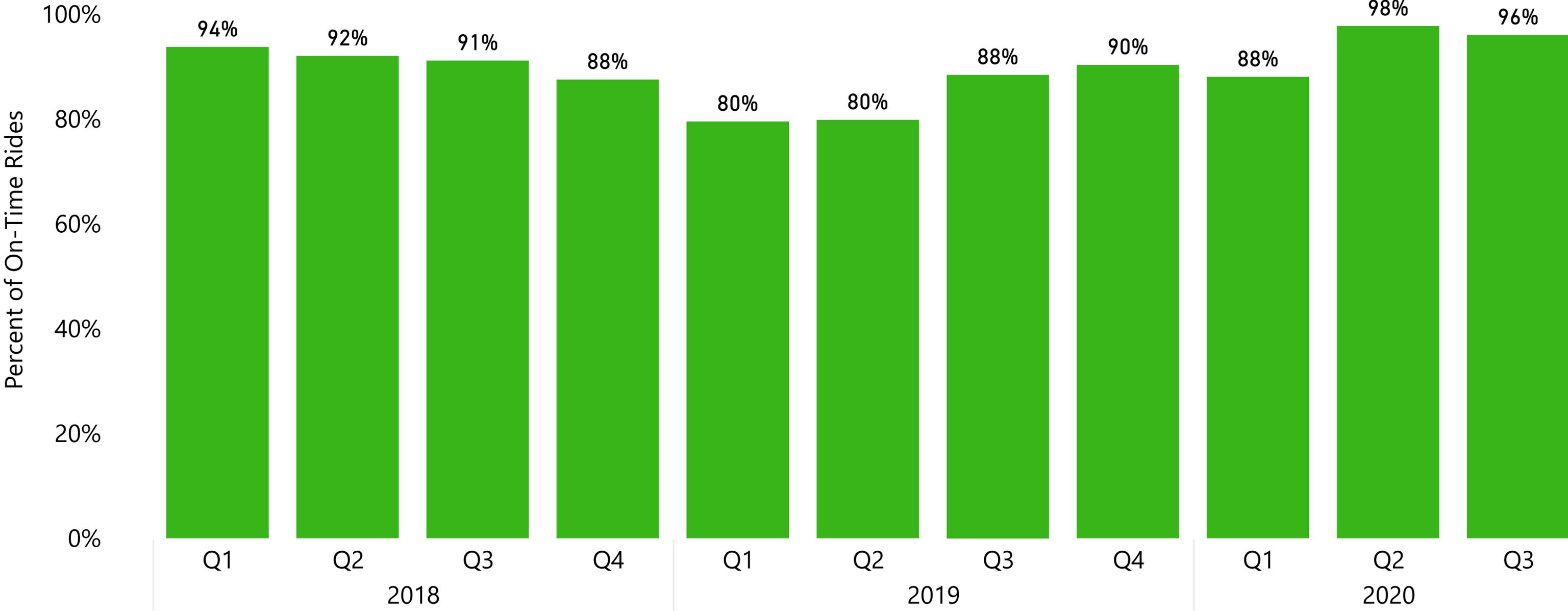
PM#5.1: Reliability of the Transportation Experience

Chart 5.1D.2: On-Time Performance of MDOT MTA SubwayLink, Light RailLink, & MARC



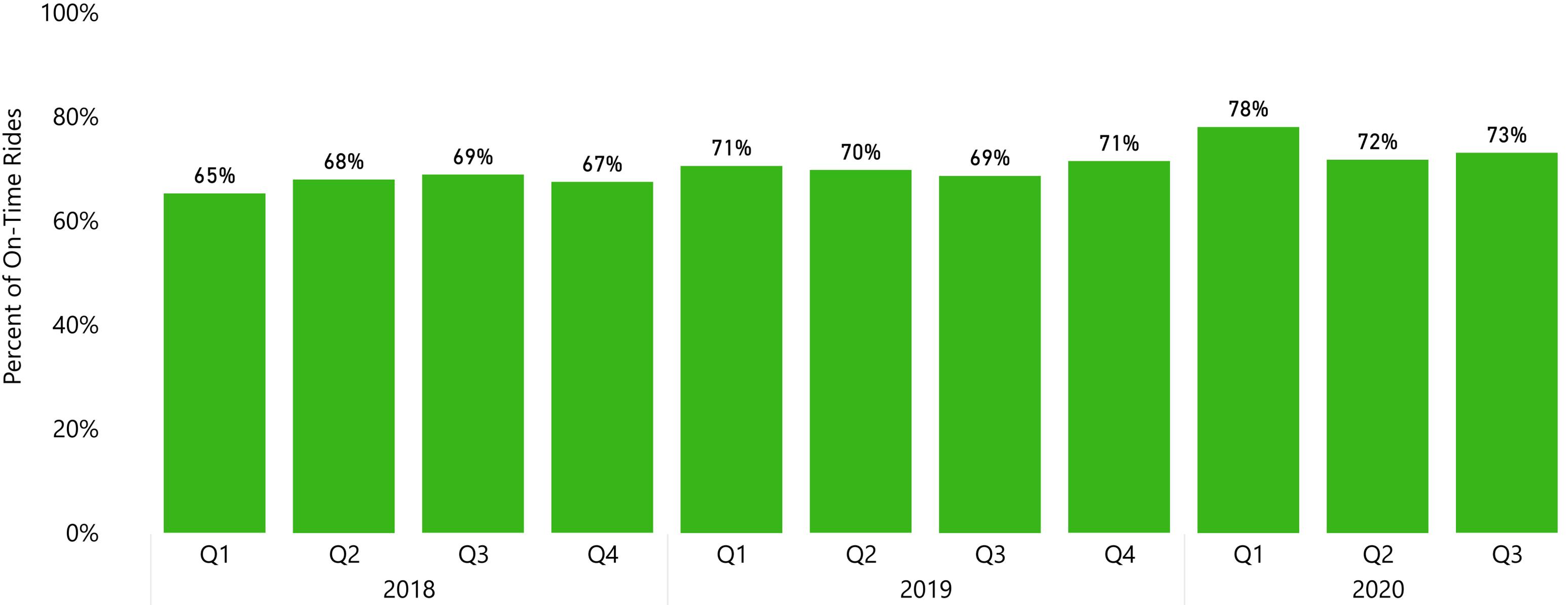
PM#5.1: Reliability of the Transportation Experience

Chart 5.1D.3: On-Time Performance of MDOT MTA Paratransit



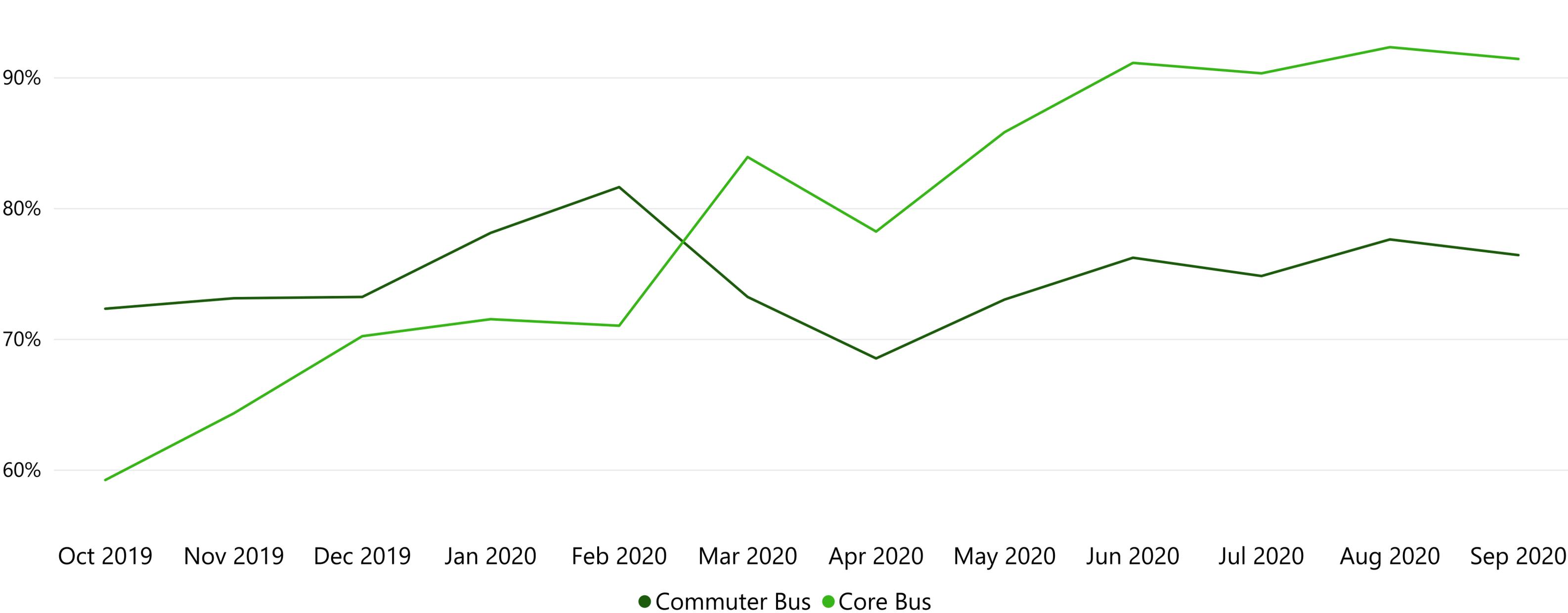
PM#5.1: Reliability of the Transportation Experience

Chart 5.1D.4: MDOT MTA Core Bus On-Time Performance



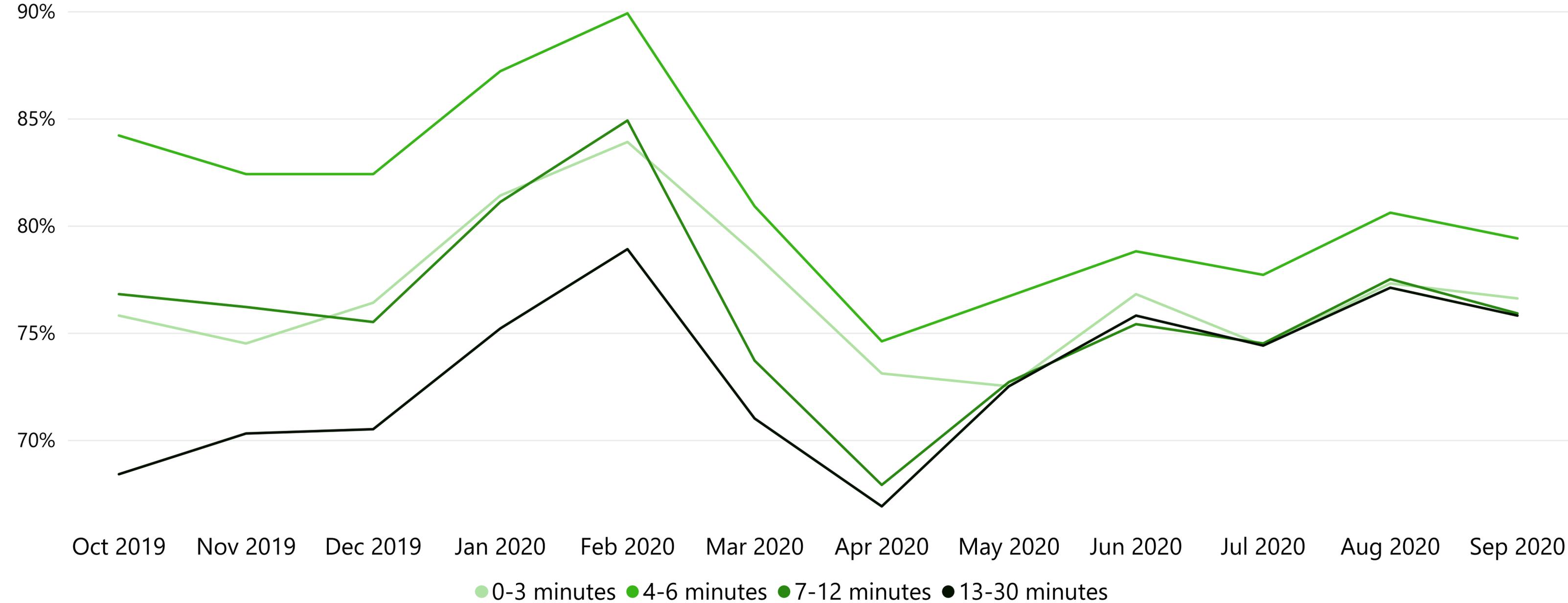
PM#5.5: Functionality of MDOT MTA Real-Time Information Systems (RTIS)

Chart 5.5.1: Monthly Average of Good Prediction



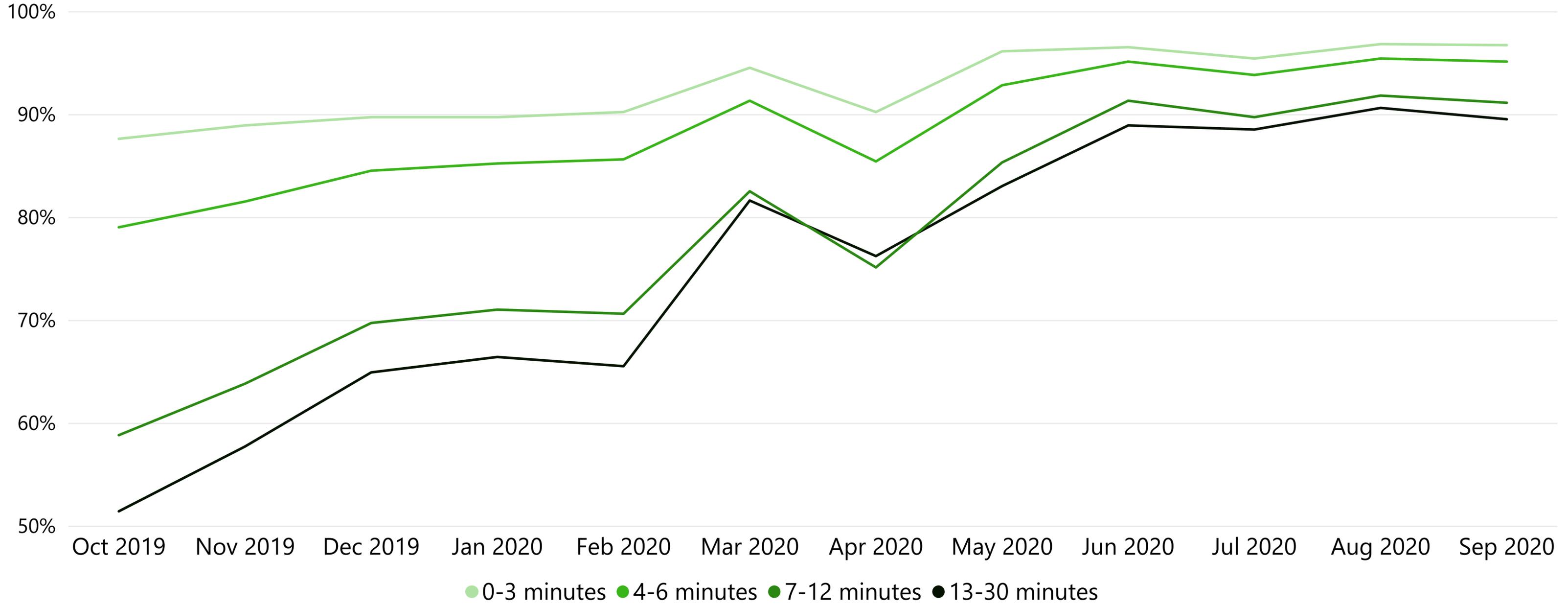
PM#5.5: Functionality of MDOT MTA Real-Time Information Systems (RTIS)

Chart 5.5.2: Monthly Average of Good Prediction - Commuter Bus



PM#5.5: Functionality of MDOT MTA Real-Time Information Systems (RTIS)

Chart 5.5.3: Monthly Average of Good Prediction - Core Bus





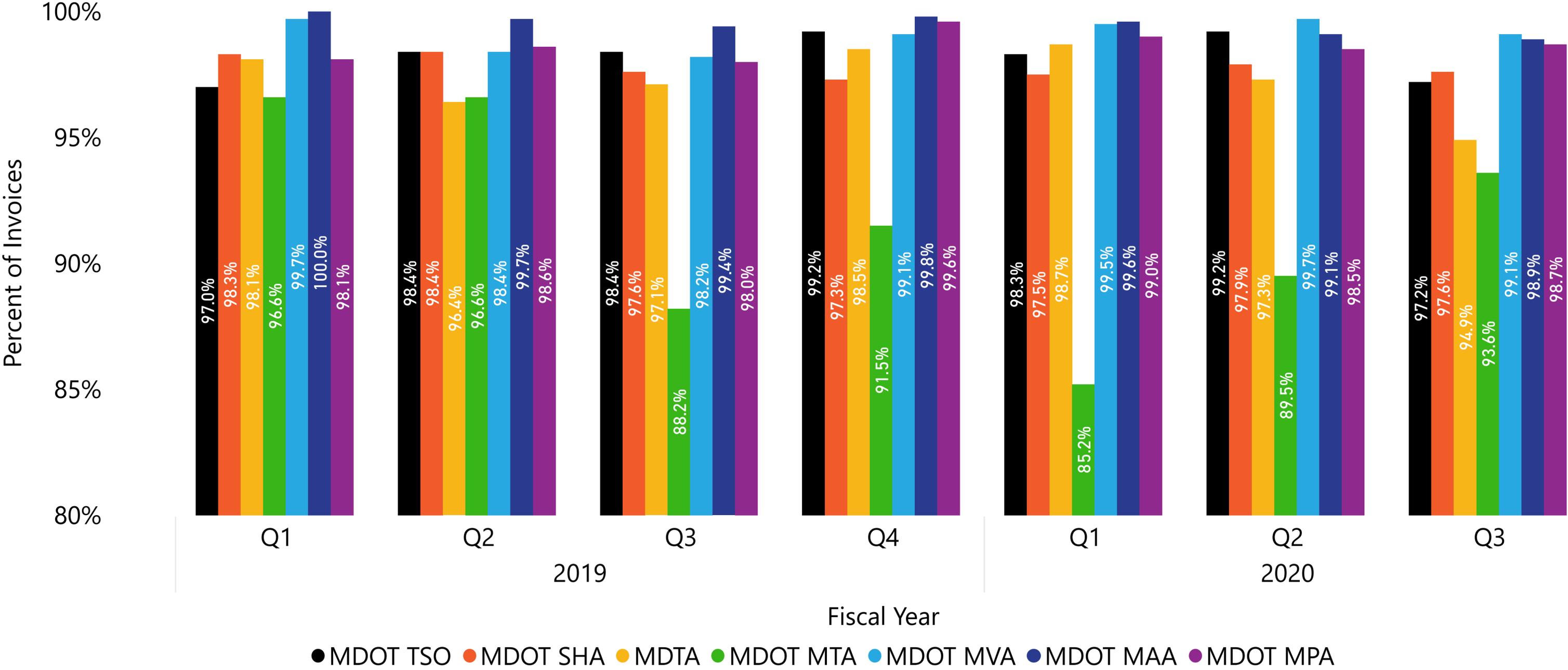
TANGIBLE RESULT #7

**BE FAIR AND REASONABLE
TO OUR PARTNERS**

TR#7: BE FAIR AND REASONABLE TO OUR PARTNERS

PM#7.5: Invoices Properly Paid to Our Partners in Compliance with State Requirements

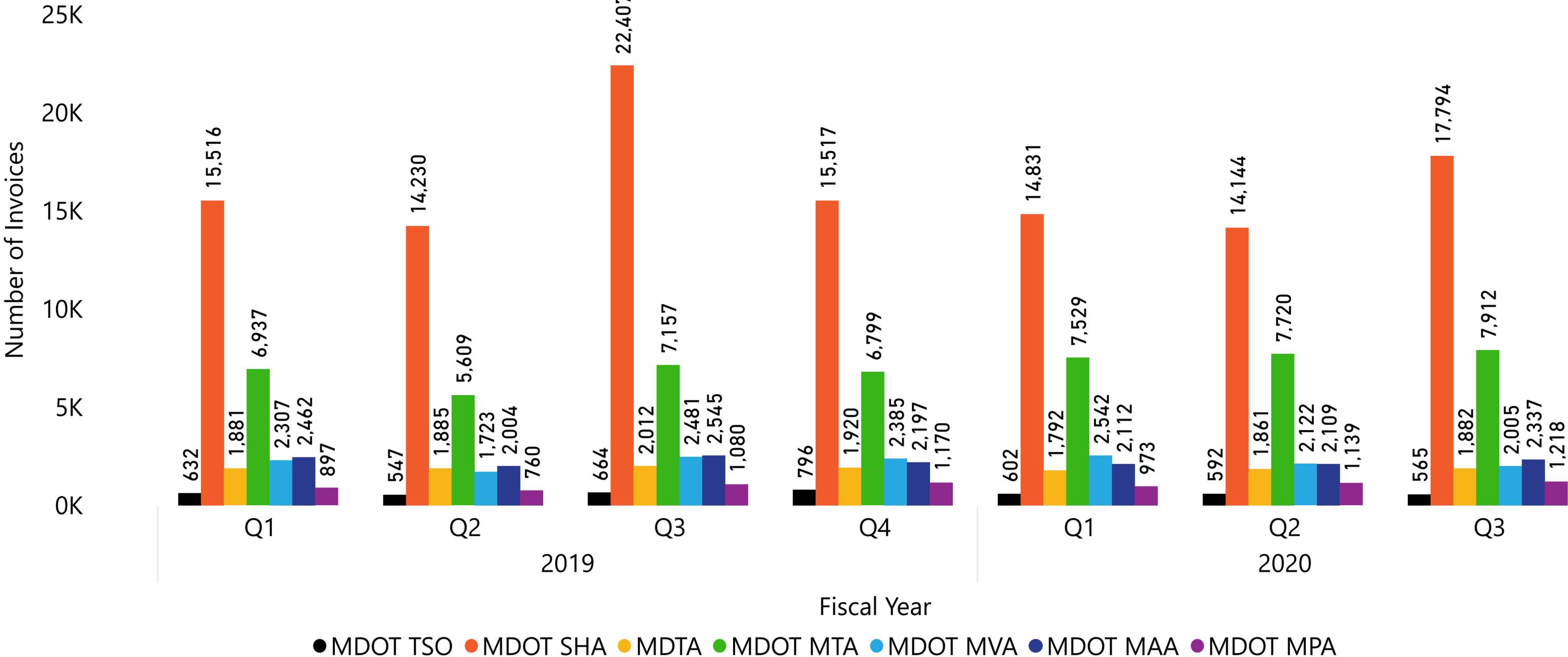
Chart 7.5.1: Percent of Invoices Properly Paid within 30 Days



TR#7: BE FAIR AND REASONABLE TO OUR PARTNERS

PM#7.5: Invoices Properly Paid to Our Partners in Compliance with State Requirements

Chart 7.5.2: Total Number of Invoices Paid





TANGIBLE RESULT #8

BE A GOOD NEIGHBOR

PM#8.3: Number of Traffic Violations While Driving a State Vehicle

Chart 8.3.1: Speeding Violations by TBU

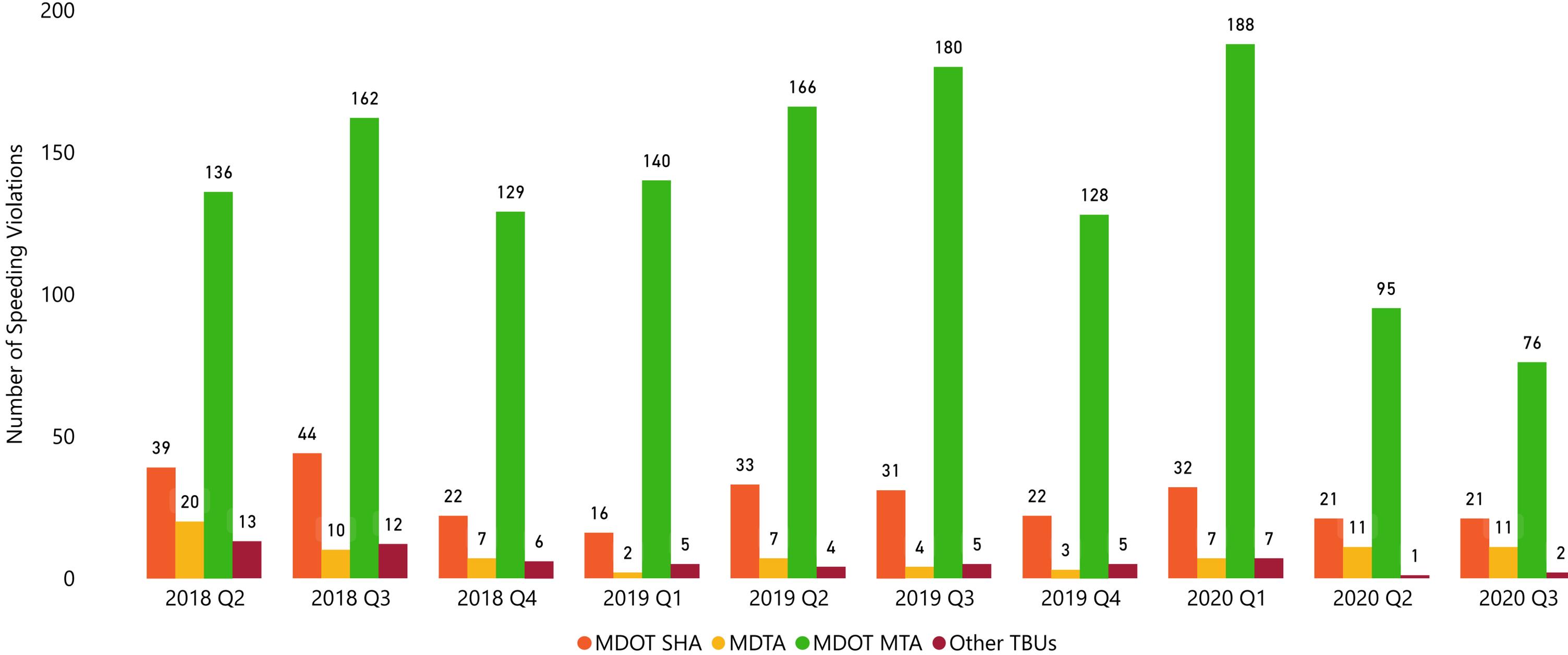


Chart 8.3.2: Red Light Camera Violations by TBU

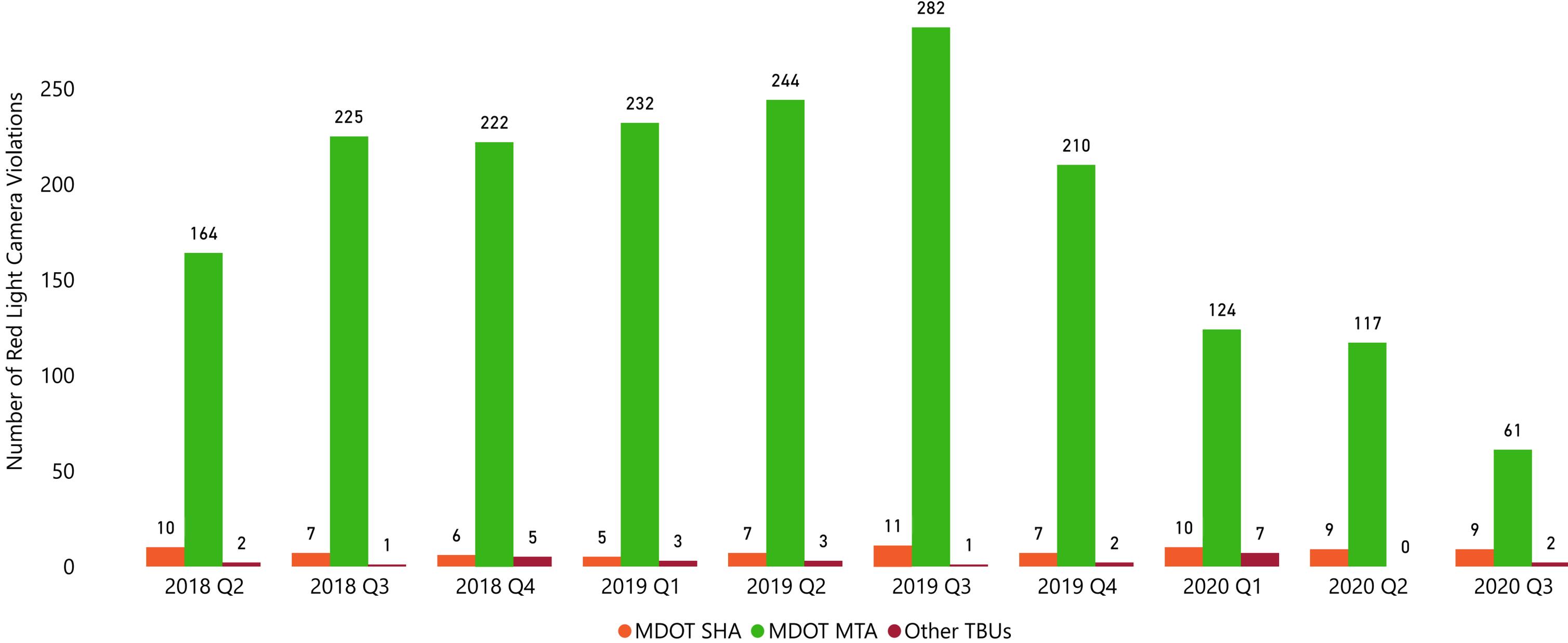
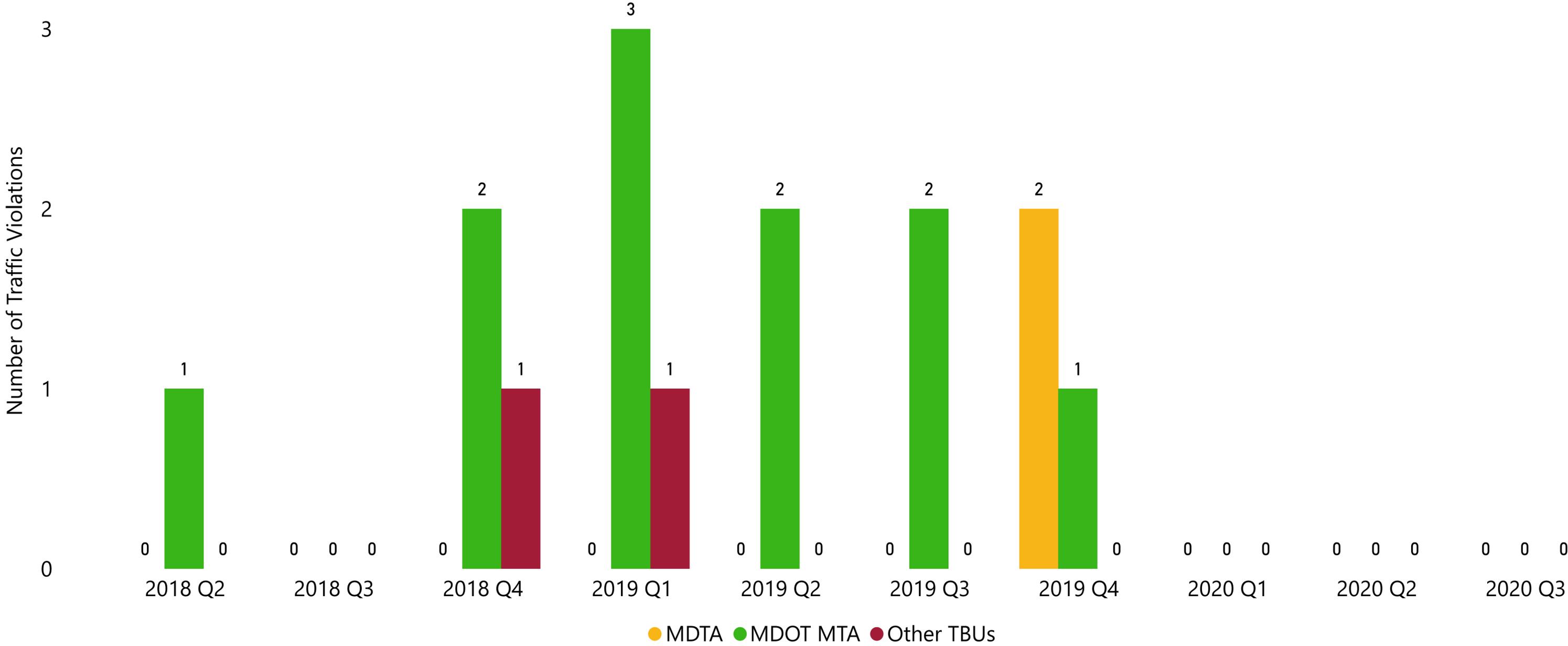


Chart 8.3.3: All Other Traffic Violations by TBU





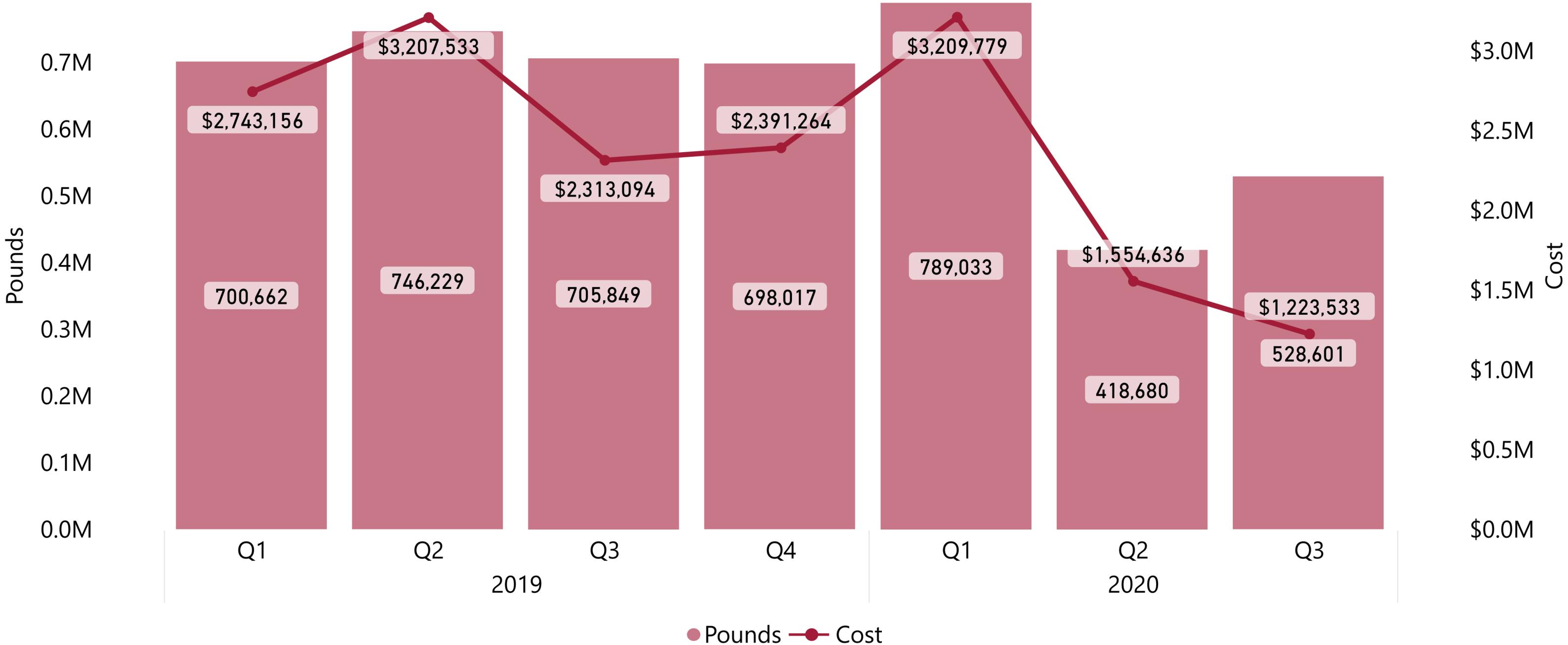
TANGIBLE RESULT #9

**BE A GOOD STEWARD
OF OUR ENVIRONMENT**

TR#9: BE A GOOD STEWARD OF OUR ENVIRONMENT

PM#9.2: Land Pollution Prevention

Chart 9.2D.1: Litter Pickup Weight vs Cost



TR#9: BE A GOOD STEWARD OF OUR ENVIRONMENT

PM#9.2: Land Pollution Prevention

Chart 9.2D.2: Litter Pickup Weight

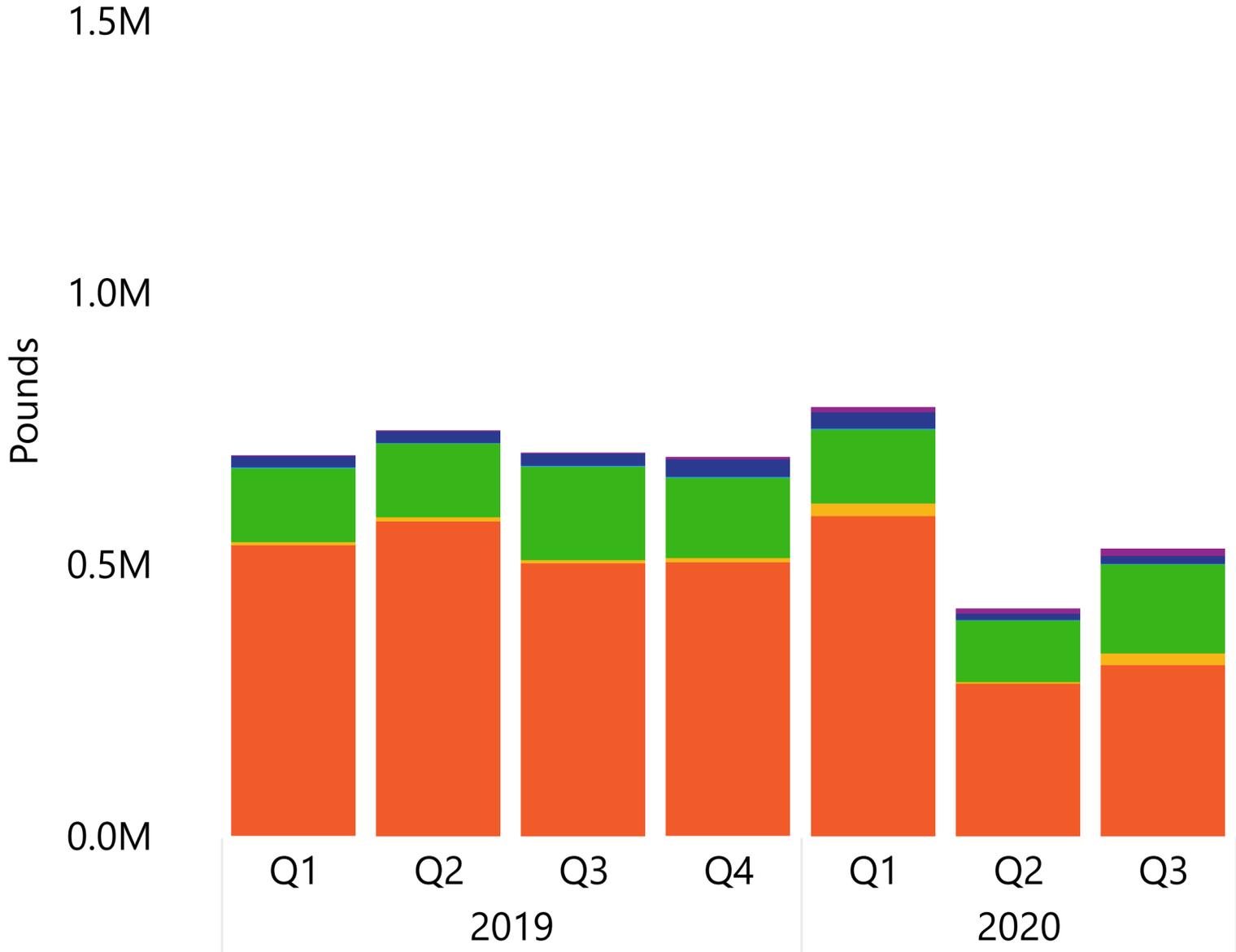
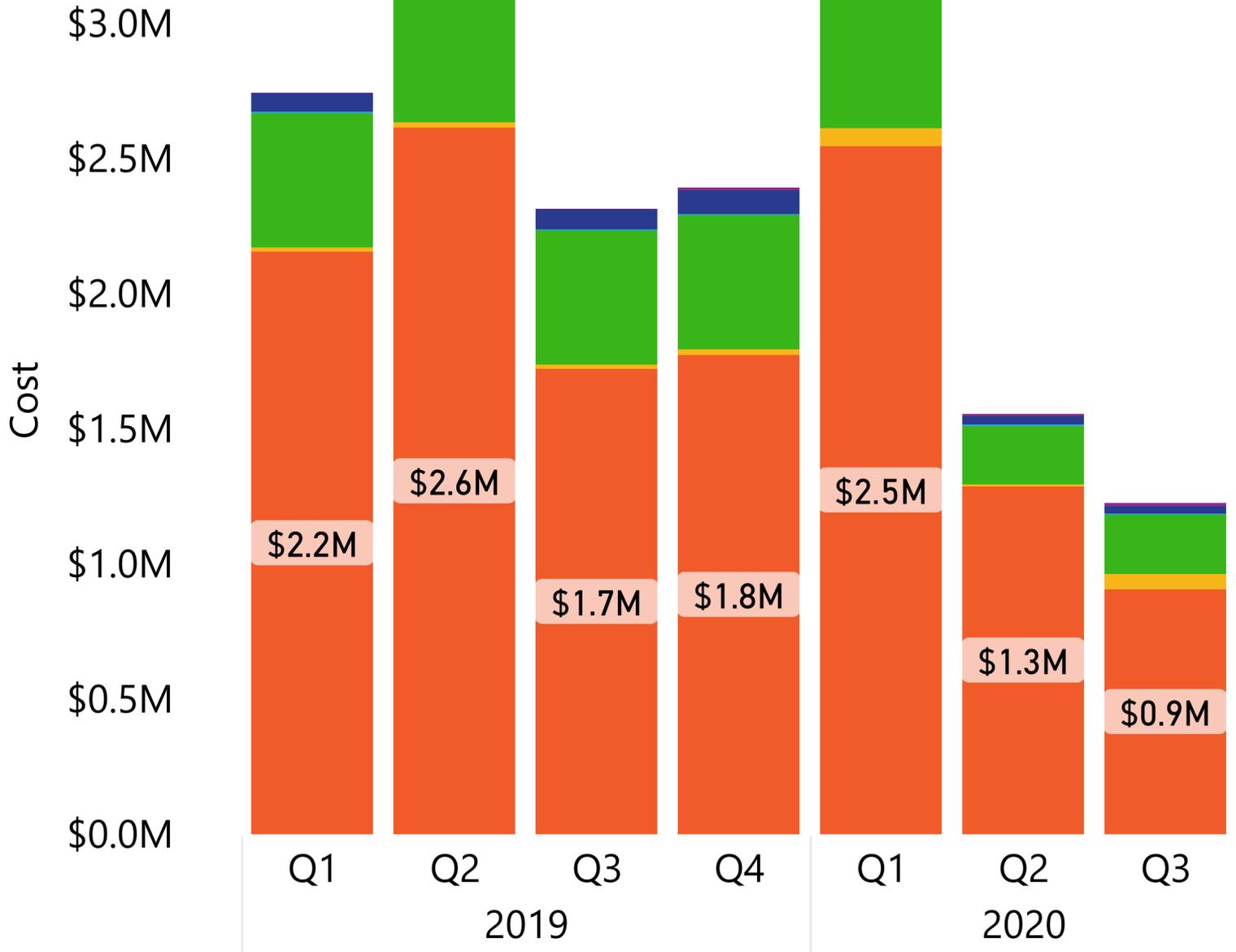


Chart 9.2D.3: Litter Pickup Cost



● MDOT SHA ● MDTA ● MDOT MTA ● MDOT MVA ● MDOT MAA ● MDOT MPA

Chart 9.4A.1: Electric Vehicles Registered in Maryland

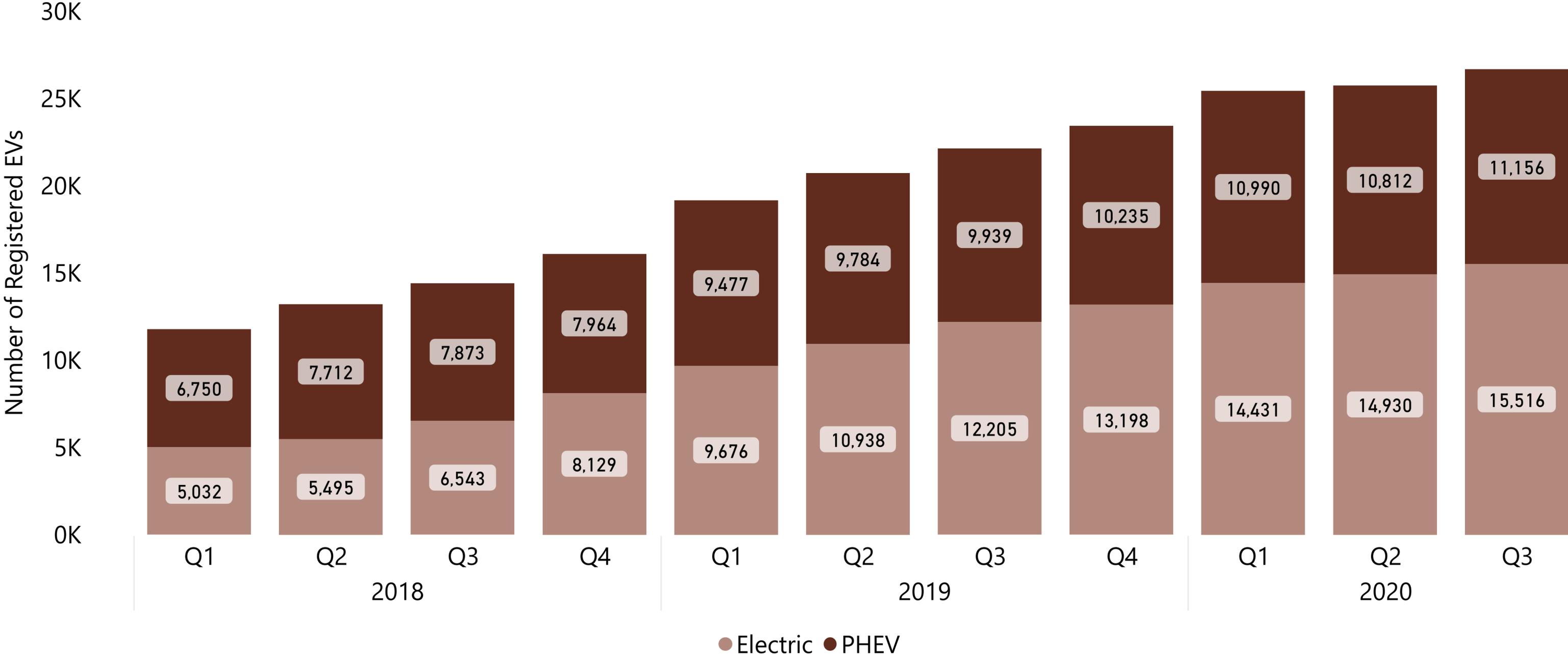


Chart 9.4A.2: Electric Vehicle Charging Outlets

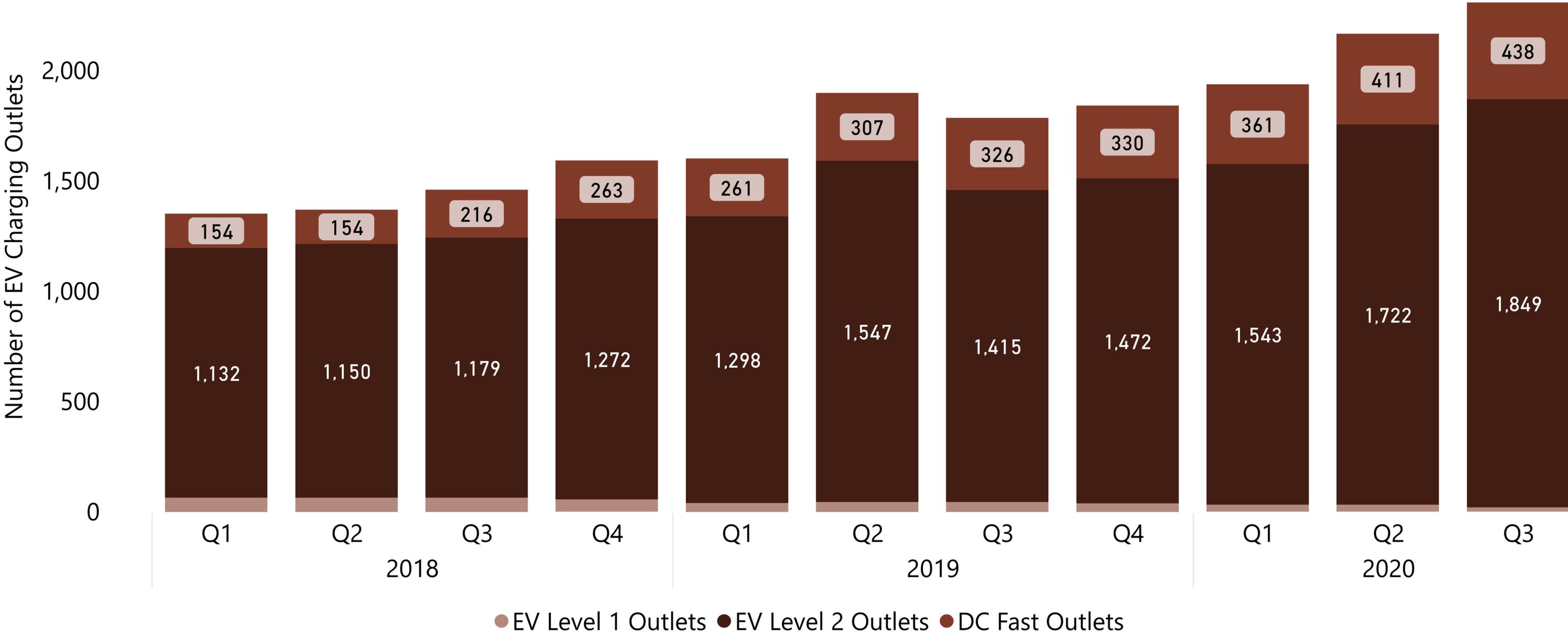
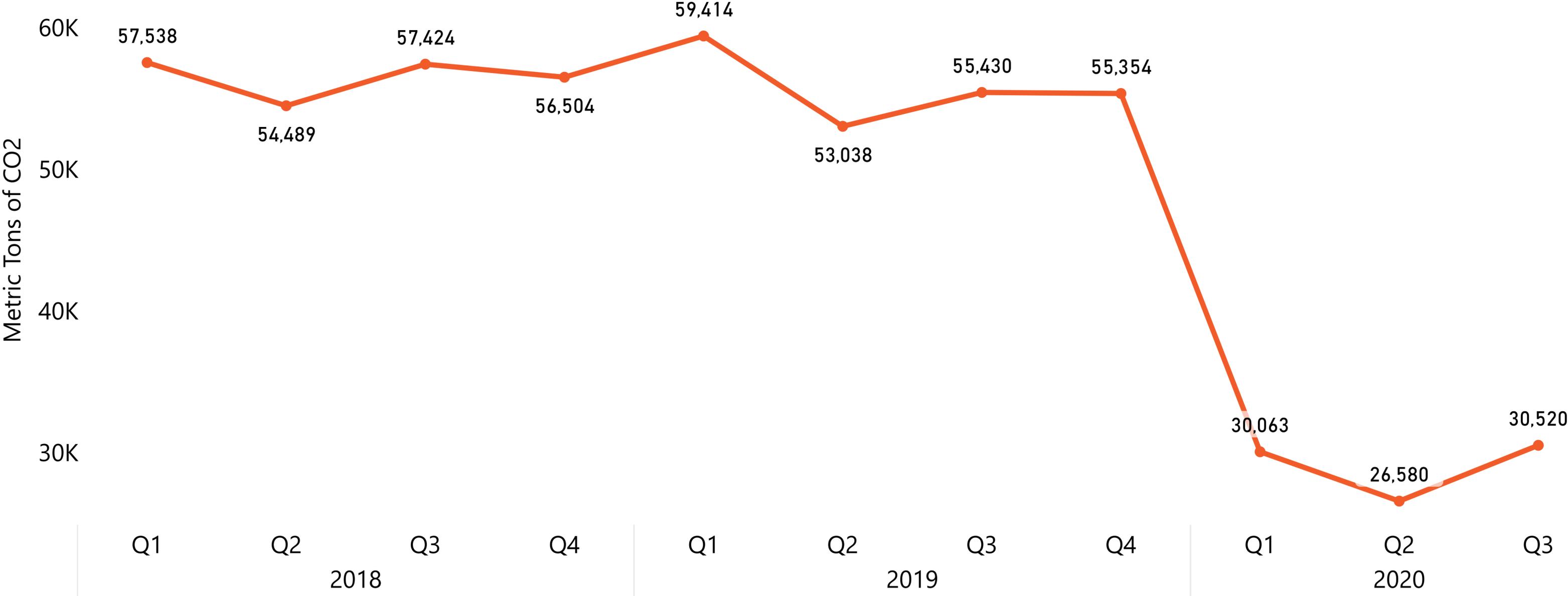


Chart 9.4B.2: CO2e Emissions from Electricity Use





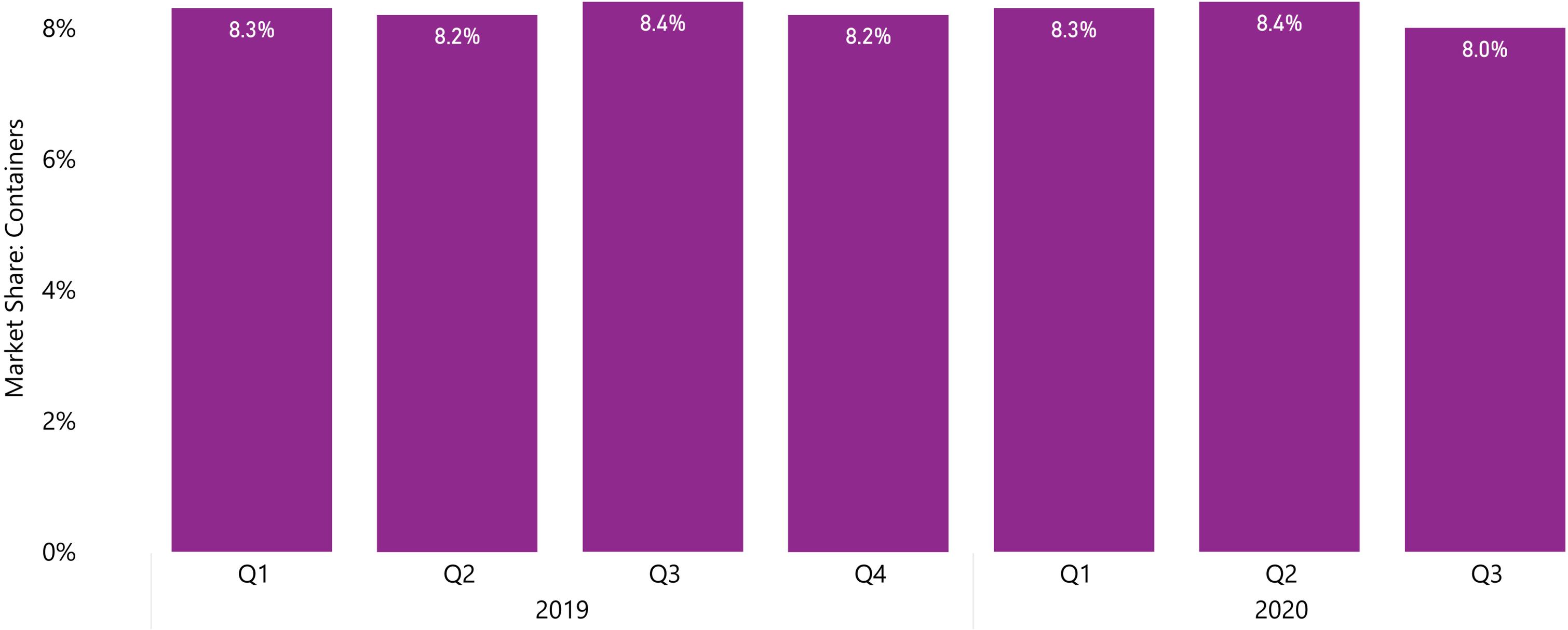
TANGIBLE RESULT #10

FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.3: Freight Mobility

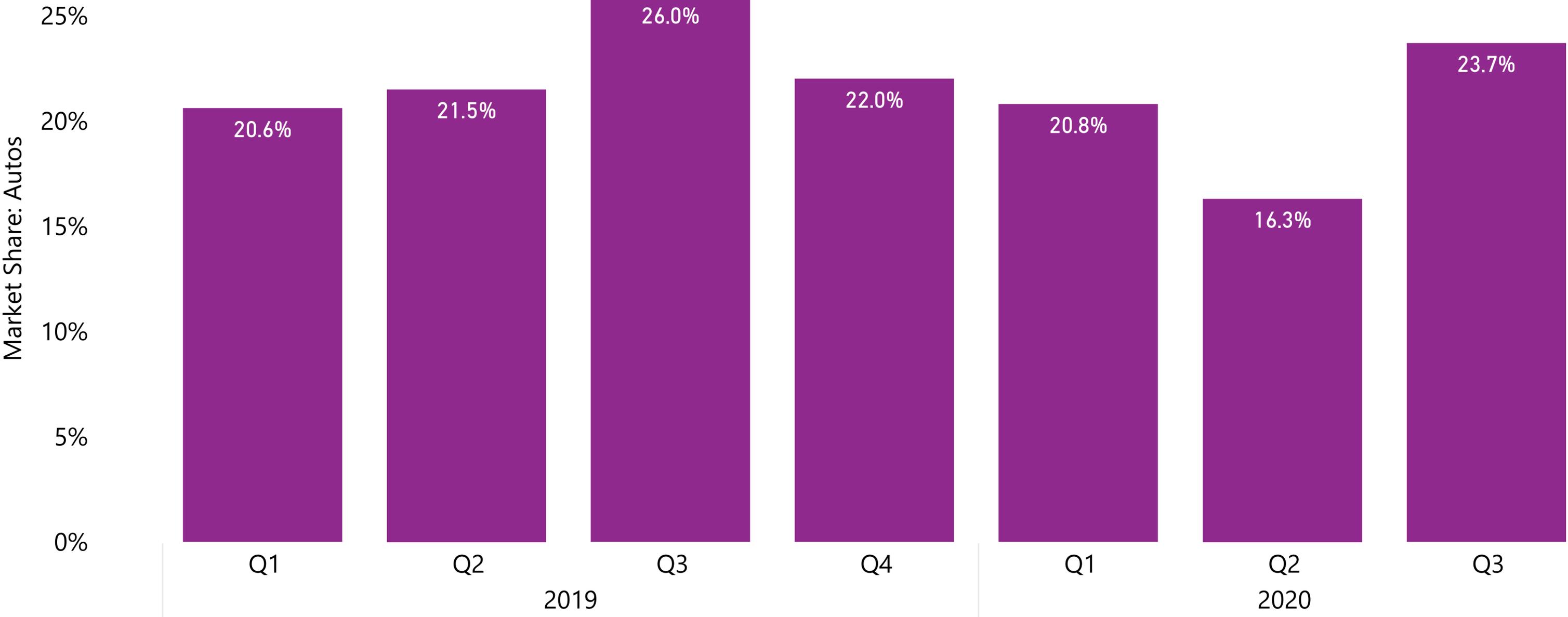
Chart 10.3B MDOT MPA Mid-Atlantic Market Share: Container TEUs



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.3: Freight Mobility

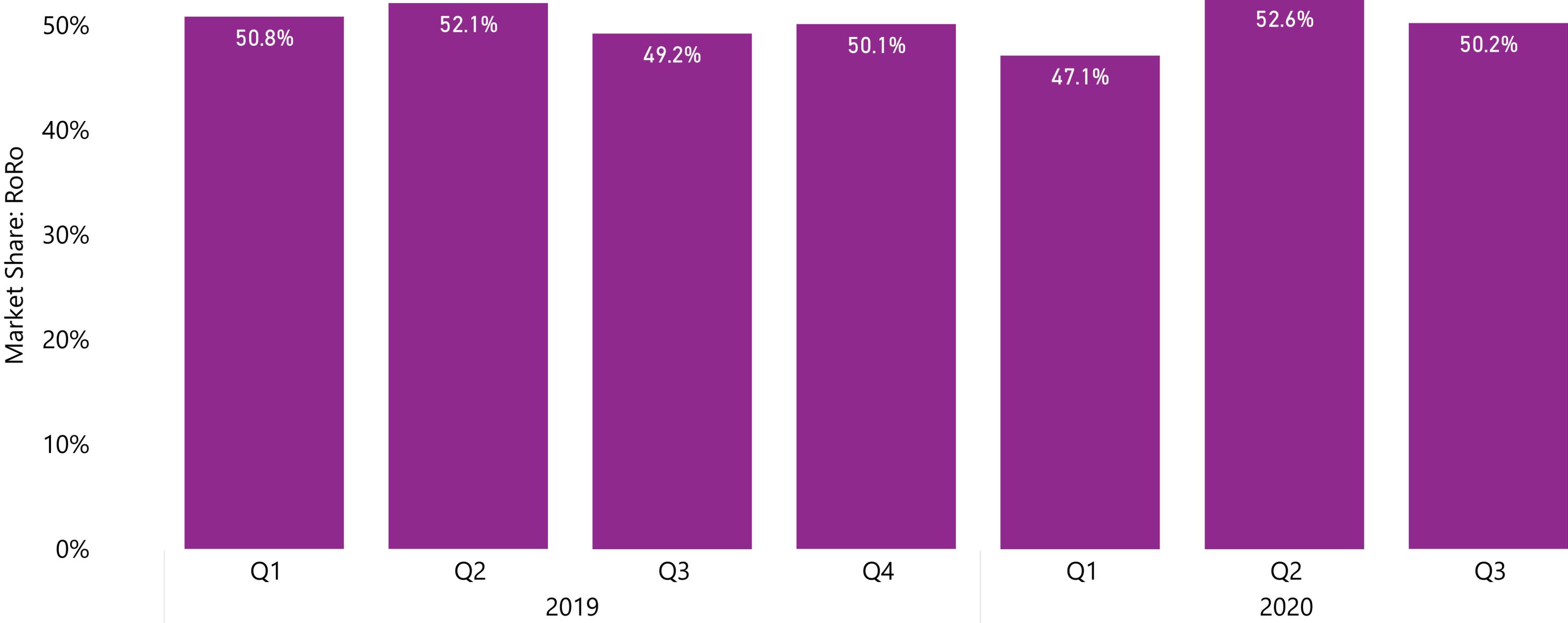
Chart 10.3C MDOT MPA East Coast Market Share: Auto Tons



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.3: Freight Mobility

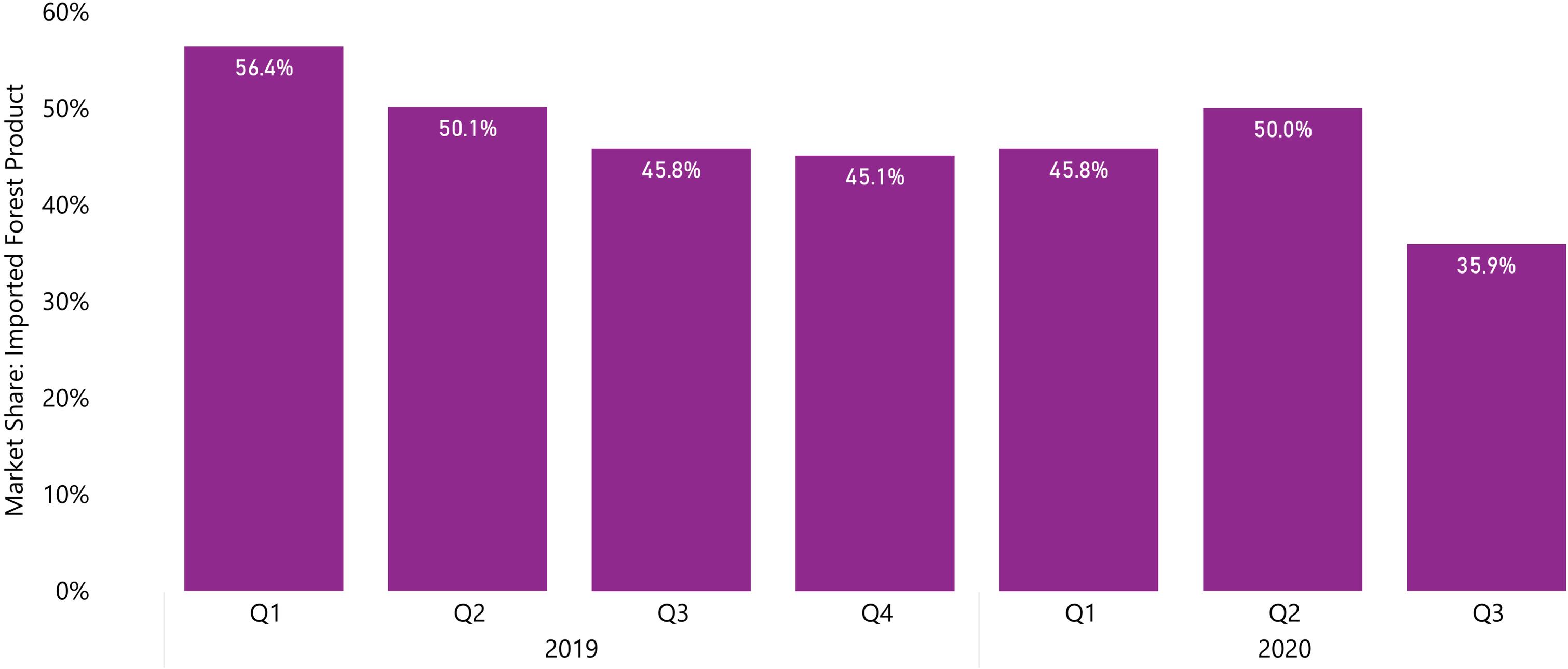
Chart 10.3D MDOT MPA East Coast Market Share: RoRo Tons



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.3: Freight Mobility

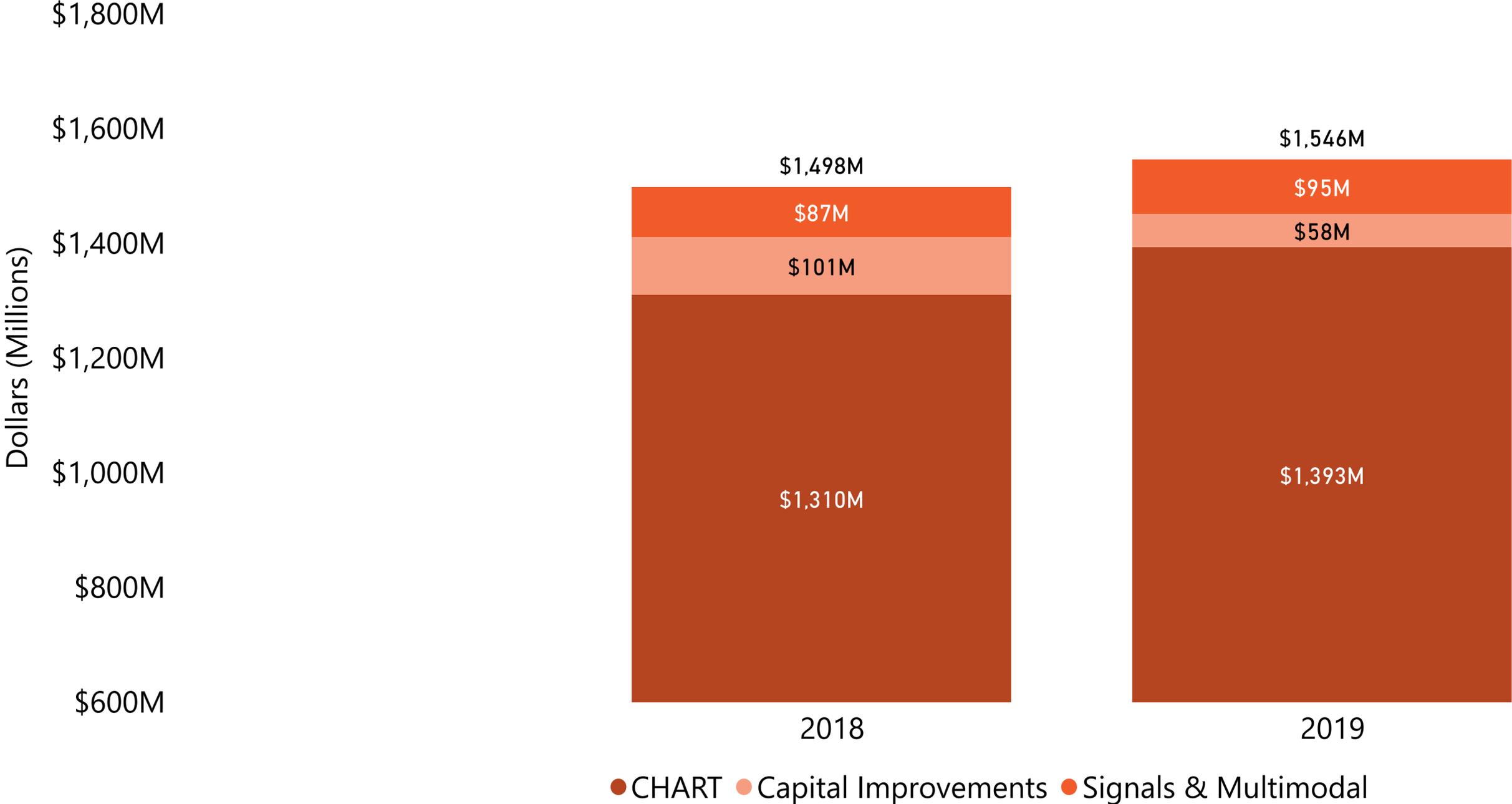
Chart 10.3E MDOT MPA Mid-Atlantic Market Share: Import Forest Product Tons



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.6: Total User Cost Savings for the Traveling Public due to Congestion Management

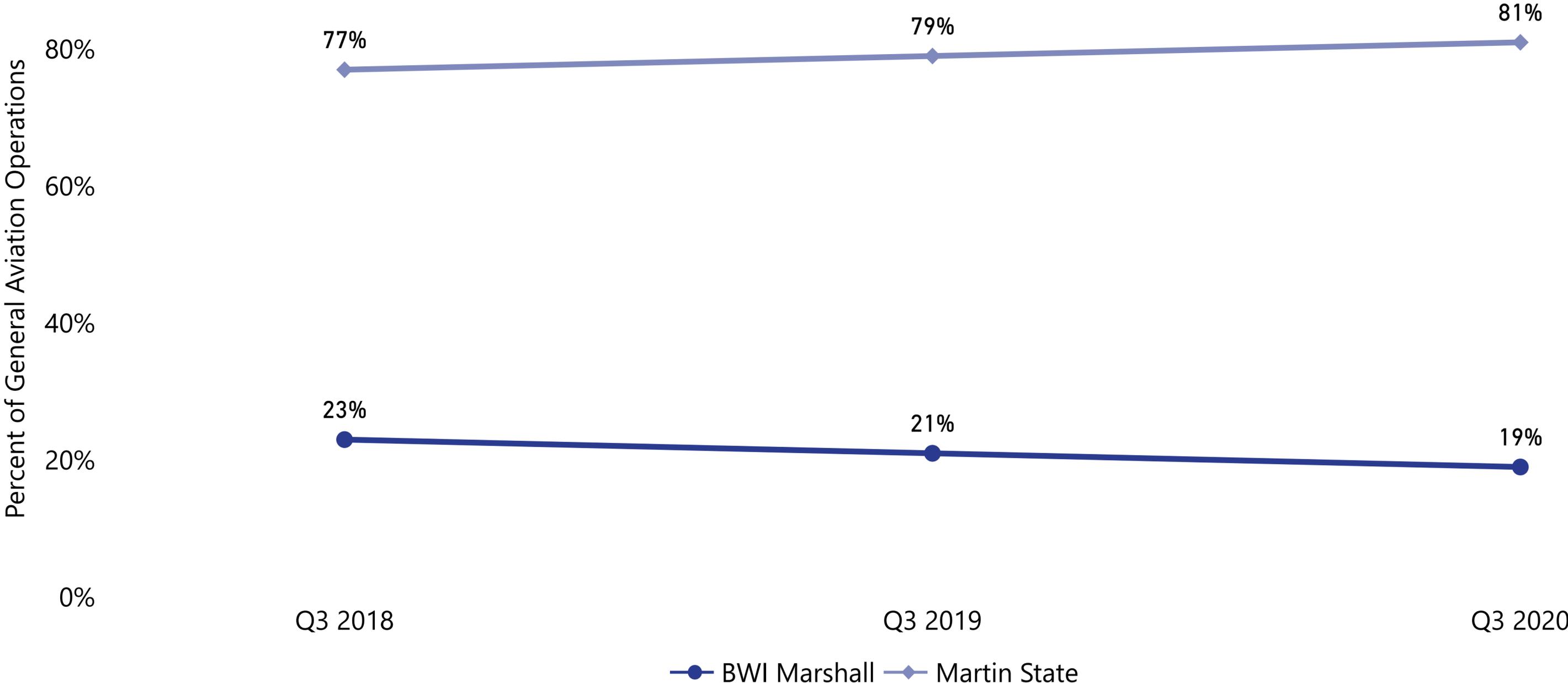
Chart 10.6A.1: Annual User Cost Savings through MDOT Congestion Management Efforts



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.8: Market Share

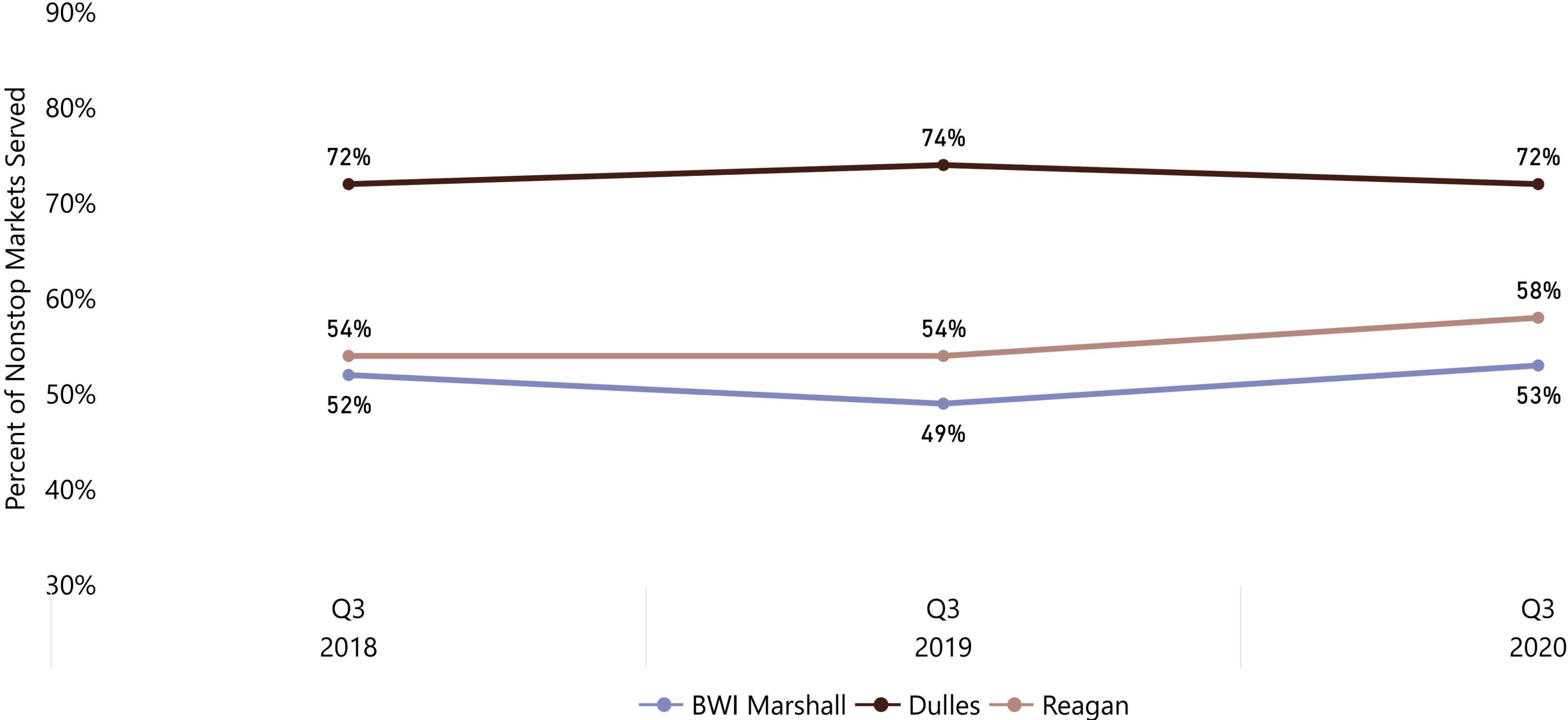
Chart 10.8A.1: Percent of All General Aviation Operations Other than Local Operations



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.8: Market Share

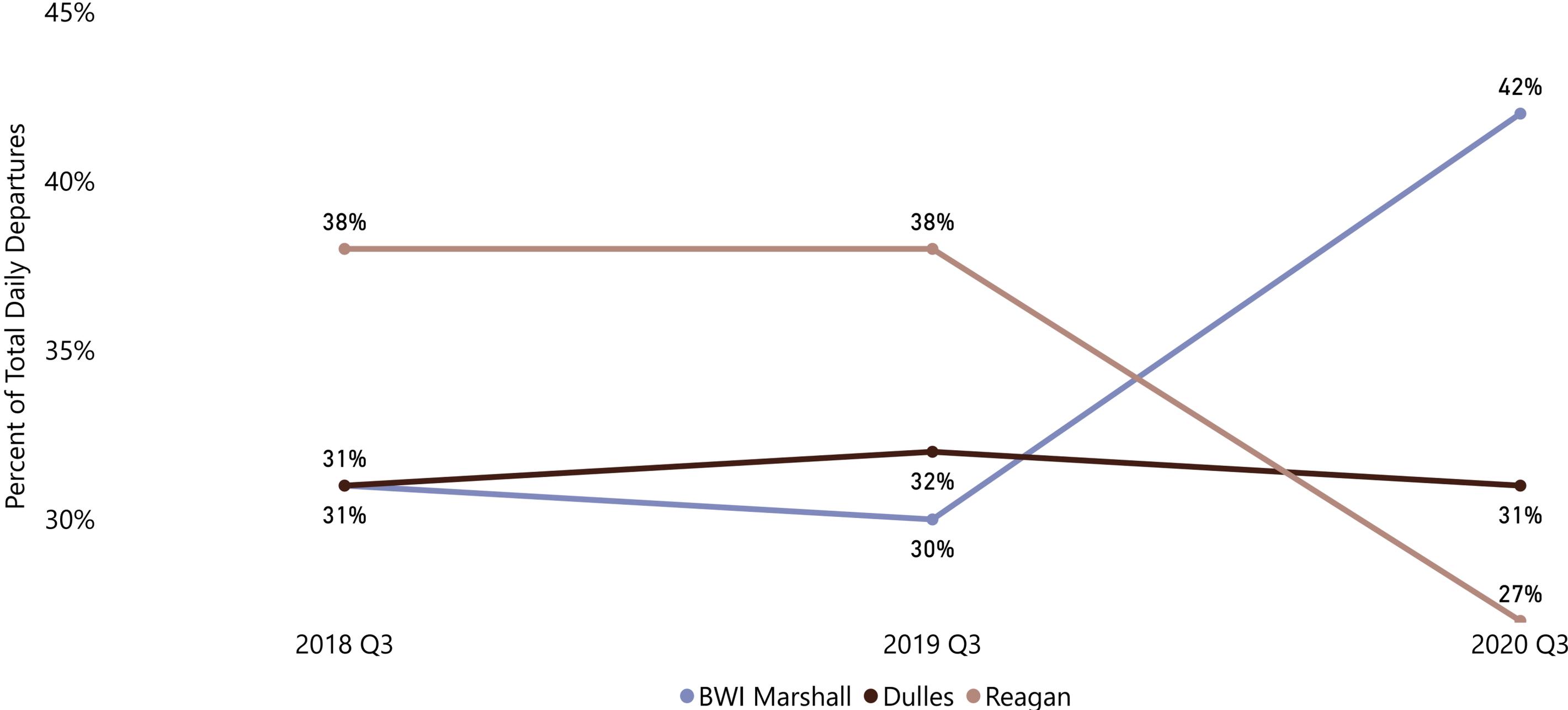
Chart 10.8B.1: Percent of Nonstop Markets Served Relative to Benchmark Airports



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.8: Market Share

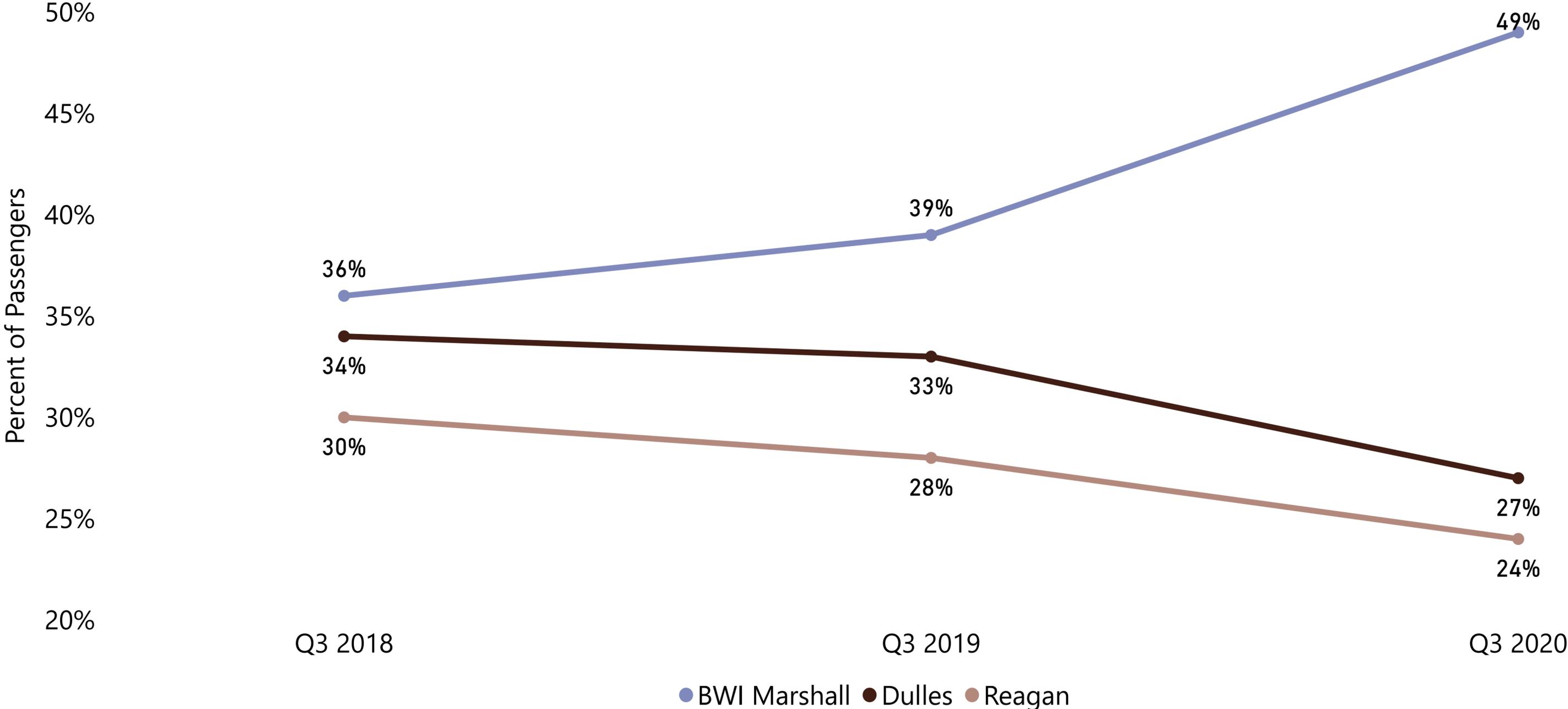
Chart 10.8C.1: Percent of Total Daily Departures at the Region's Airports



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.8: Market Share

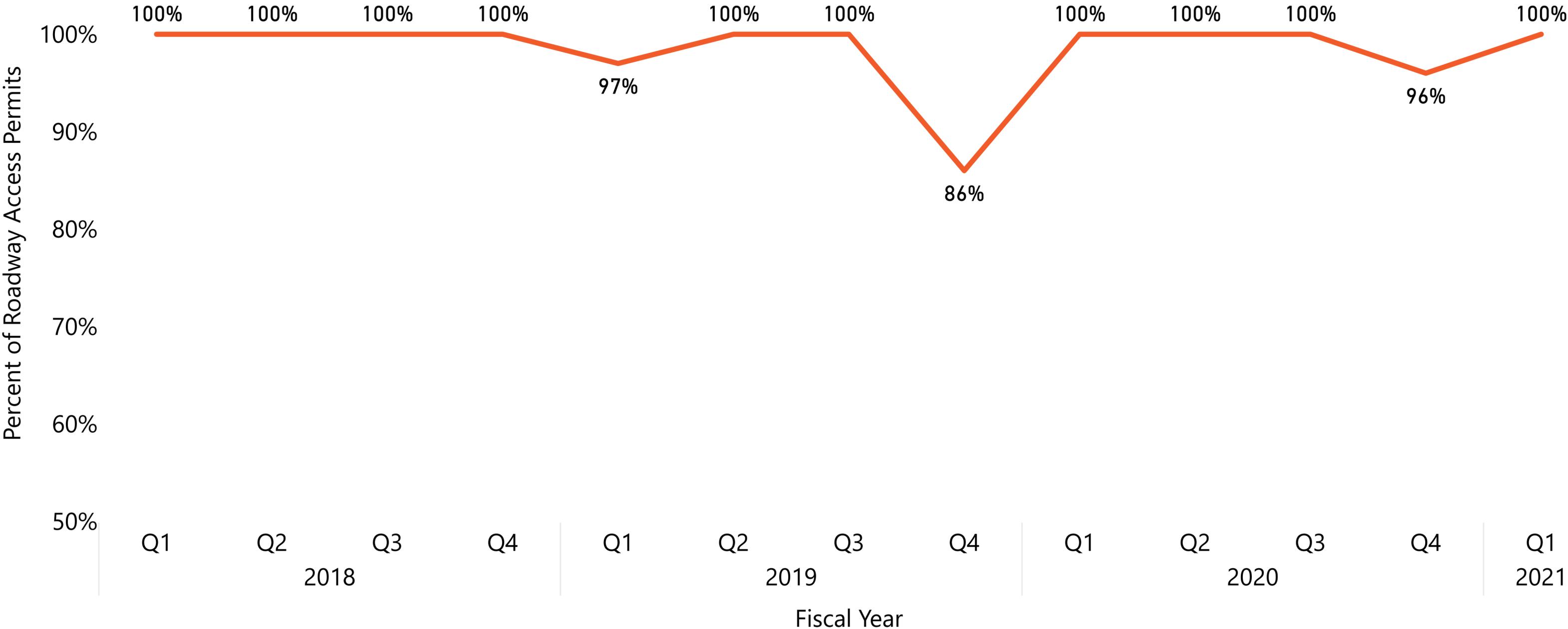
Chart 10.8C.2: Percent of Passengers Using the Region's Airports



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.9: Percent of Roadway Access Permits Issued within 21 Days or Less

Chart 10.9.1: Percent of Roadway Access Permits Issued within 21 Days by Quarter



TR#10: FACILITATE ECONOMIC OPPORTUNITY IN MARYLAND

PM#10.10: Value of Land Sold

Chart 10.10.1 MDOT-Wide Sale Amount YTD

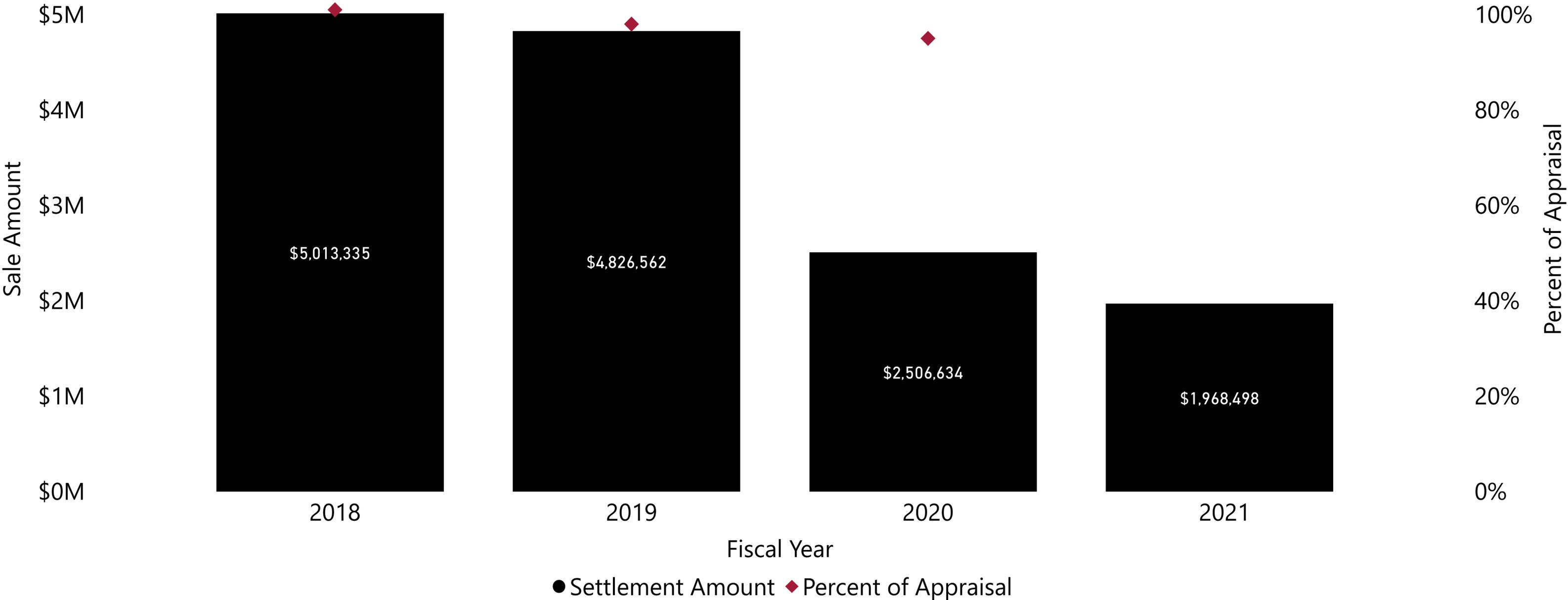


Chart 10.10.2 MDOT-Wide Number of Parcels Sold YTD

